

AGENDA
CITY COUNCIL OF THE CITY OF MORENO VALLEY
MORENO VALLEY COMMUNITY SERVICES DISTRICT
CITY AS SUCCESSOR AGENCY FOR THE
COMMUNITY REDEVELOPMENT AGENCY OF
THE CITY OF MORENO VALLEY
MORENO VALLEY HOUSING AUTHORITY

December 8, 2015

STUDY SESSION – 6:00 PM

City Council Study Sessions

Second Tuesday of each month – 6:00 p.m.

City Council Meetings

Special Presentations – 5:30 P.M.

First & Third Tuesday of each month – 6:00 p.m.

City Council Closed Session

Will be scheduled as needed at 4:30 p.m.

City Hall Council Chamber – 14177 Frederick Street

Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to Guy Pegan, ADA Coordinator, at 951.413.3120 at least 72 hours before the meeting. The 72-hour notification will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Dr. Yxstian A. Gutierrez, Mayor Pro Tem
Jeffrey J. Giba, Council Member

Jesse L. Molina, Mayor

George E. Price, Council Member
D. LaDonna Jempson, Council Member

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***THE CITY COUNCIL RECEIVES A SEPARATE STIPEND FOR CSD
MEETINGS***

**STUDY SESSION – 6:00 PM
DECEMBER 8, 2015**

CALL TO ORDER

PLEDGE OF ALLEGIANCE

INVOCATION

Minister Sherman Jones, New Direction Community Church

ROLL CALL

INTRODUCTIONS

**PUBLIC COMMENTS ON MATTERS EITHER ON THE AGENDA OR NOT ON THE
AGENDA UNDER THE JURISDICTION OF THE CITY COUNCIL**

There is a three-minute time limit per person. Please complete and submit a BLUE speaker slip to the City Clerk. All remarks and questions shall be addressed to the presiding officer or to the City Council.

A. SPECIAL ORDER OF BUSINESS

- A.1. MISSION BRIEFING - 163rd ATTACK WING, MARCH AIR RESERVE BASE
(Report of: Economic Development)

- A.2. LIBRARY FACILITIES & FUNDING OPTIONS (Report of: Financial &
Management Services)

- A.3. CITY COUNCIL REQUESTS AND COMMUNICATIONS

**(TIMES SHOWN ARE ONLY ESTIMATES FOR STAFF PRESENTATION. ITEMS
MAY BE DEFERRED BY COUNCIL IF TIME DOES NOT PERMIT FULL REVIEW.)**

- ❖ Oral Presentation only - No written material provided

PUBLIC INSPECTION

The contents of the agenda packet are available for public inspection on the City's website at www.moval.org and in the City Clerk's office at 14177 Frederick Street during normal business hours.

Any written information related to an open session agenda item that is known by the City to have been distributed to all or a majority of the City Council less than 72 hours prior to this meeting will be made available for public inspection on the City's website at www.moval.org and in the City Clerk's office at 14177 Frederick Street during normal business hours.

ADJOURNMENT

CERTIFICATION

I, Jane Halstead, City Clerk of the City of Moreno Valley, California, certify that 72 hours prior to this Study Session, the City Council Agenda was posted on the City's website at: www.moval.org and in the following three public places pursuant to City of Moreno Valley Resolution No. 2007-40:

City Hall, City of Moreno Valley
14177 Frederick Street

Moreno Valley Library
25480 Alessandro Boulevard

Moreno Valley Senior/Community Center
25075 Fir Avenue

Jane Halstead, CMC,
City Clerk

Date Posted:



163d Attack Wing Home of the GRIZZLYS & The MQ-9A Reaper

Col Dana A. Hessheimer
163d Attack Wing, Commander



Overview



- Ø Introductions
- Ø Past Operations
- Ø Current Operations
- Ø Future Operations
- Ø Summary
- Ø Questions

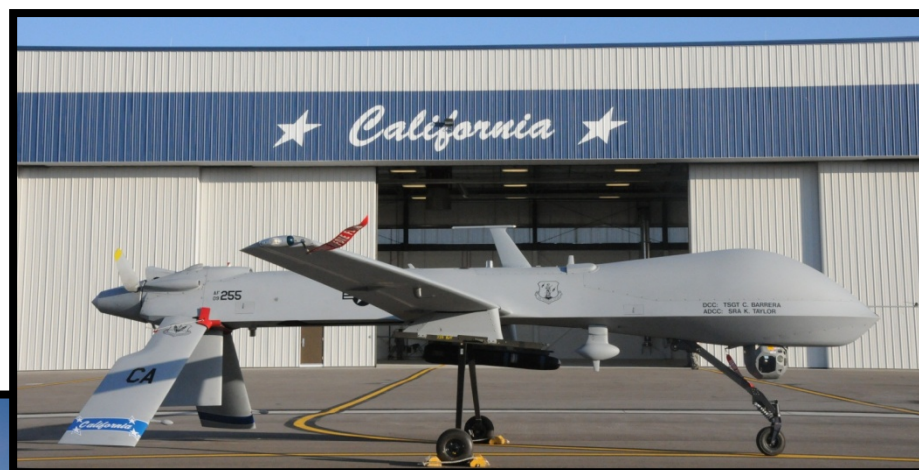




Past Operations



- Ø Sunset the MQ-1B Predator
- Ø 100,000+ Combat flying hours
- Ø 6,000+ Sorties
- Ø 500+ Aircrew trained
- Ø 1050+ Maintainers trained
- Ø 260+ Intel analysts





Past Operations



- Ø Combat Operations
 - Ø ENDURING FREEDOM
 - Ø IRAQI FREEDOM
 - Ø NEW DAWN
 - Ø FREEDOM SENTINEL
 - Ø RESOLUTE RESOLVE
- Ø Civil Support
 - Ø Rim Fire
 - Ø 2x Search & Rescue Ops
 - Ø Ardent Sentry





Current Operations



-
- Ø 1 July – Redesignated as the 163d Attack Wing
 - Ø Ongoing 24/7/365 combat operations
 - Ø 160th Attack Squadron supporting Total force MQ-9 training
 - Ø Field Training Detachment supporting MQ-1/9 maintenance
 - Ø Intel Formal Training Unit supporting MQ-1/9 intelligence
 - Ø Joint Reception, Staging, Onward Movement, Integration training & validation accomplished at the 163d
 - Ø Regional Training Site has been extremely productive
 - Ø Counter-CBRN All-Hazards Management Response Training
 - Ø Ongoing Search and Rescue Support
-



Future Operations



-
- Ø MQ-9 Operations moving to March ARB
 - Ø NGB Site Activation Task Force (SATAF)
 - Ø FAA – Certificate of Authorization request submitted
 - Ø Environmental assessment – Ongoing
 - Ø 160 ATKS will surge to meet training demand in FY16
 - Ø Deployments upcoming for MX, CE, and SFS
 - Ø Greater integration with civil authorities
 - Ø Active Duty associate unit
 - Ø Manned chase aircraft/companion trainer program
 - Ø \$8M + in construction/remodel/repair
-



Summary



Ensuring we remain **READY, RELIABLE, & RELEVANT!**



Attachment: 163rd Briefing Presentation (1803 : MISSION BRIEFING - 163rd ATTACK WING, MARCH AIR

Questions?



Photo by Ted Carlson

Attachment: 163rd Briefing Presentation (1803 : MISSION BRIEFING - 163rd ATTACK WING, MARCH AIR



LIBRARY FACILITIES & FUNDING OPTIONS

PRESENTATION BY: Richard Teichert, Chief Financial Officer
Chris Paxton, Administrative Services Director
Marshall Eyerman, Financial Resources Division Manager
Ivorie Franks, Library Director

December 8, 2015 - Study Session



Library Facilities & Funding Options

- Continuance of prior library budget discussion
- Overview of current facilities
- Overview of current services
- Financing alternatives



Existing Facilities

Existing Facility

- 14,000 sq. ft. facility.
- Located at Alessandro/Kitching
 - 25480 Alessandro Blvd
- Built in 1987
 - 28 years old



Existing Services

- Books, Audio, & Video
- Computer Lab
- Free Public Wi-Fi
- E-books
- Online Resources
- Children's Story Time
- Children's Literacy Computers
- Interlibrary Loans (ILL)
- Friends of the Library Book Nook
- Video Games
- Book Club in a Bag
- e-Newsletters
- Literacy Program
- Reading Programs



Existing Services

General Statistics (FY 2014/15)

- Number of Visitors – 325,164
- Hours of Operation – 3,370
- Reference Questions – 45,865
- Number of Materials Checked Out by Library Patrons – 330,809

Computer Usage (FY 2014/15)

- Increased the number of public computers from 24 to 38 in August 2014
- 15 Minute Sessions – 6,217 sessions
- 30 Minute Sessions – 4,407 sessions
- 1 Hour Sessions – 37,140 sessions
- Children's Sessions – 9,742 sessions



Existing Services

Programs (FY 2014/15)

- Adult Programs – 155; 1,993 attendees
- Bilingual Storytime – 46 events; 1,582 attendees
- Family Programs – 47 events; 1,026 attendees
- Group Visits to Library – 23 groups; 974 attendees
- Preschool Storytimes – 64 events; 2,746 attendees
- Reading Program Signups – 1,857 participants
- Teen Programs – 51 events; 581 attendees

Volunteerism (FY 2014/15)

- Number of Volunteers – 452 volunteers
- Volunteer Hours – 5,446 volunteer service hours



Current Operations

- Funded through property taxes (ad-valorem)
- Library operations and services contracted through LSSI
- \$1.75M Annual Operating Budget (FY 2015/16)
 - \$8.70 per capita spending
 - National average \$37.97 per capita (per LSSI)
 - Note: spending per capita may also vary based on operational efficiencies



Current Operations

Library Services (Fund 5010)	FY 2015/16 Budget
Charges for Services	18,000
Fines & Forfeitures	50,000
Miscellaneous Revenue	2,000
Taxes	1,694,285
Total Revenues	\$1,764,285
Contractual Services	1,277,511
Fixed Charges	266,523
Materials & Supplies	203,300
Total Expenses	\$1,747,334

LIBRARY



Methods to Expand Services (Prior Plan)

FY 2007/08 Library development plan

- New main library facility located at Civic Center site
- 70,000 square feet
 - Phase I – 38,777 sq ft, \$22 million construction
 - Phase II – 31,223 sq ft, costs TBD
- No funding in place for library operations
 - Est. \$2.5 annual operating costs



Alternatives to Expand Services

Construct new main library

- Land and building
 - Fund construction with TUMF reimbursement (\$11M over 11 years)
 - How to fund operating costs?
 - Size and location?

Rent new location (one or multiple?)

- Estimated 5,000-7,000 sq. ft. store front facility (half size of current library)
 - Start-up costs \$700,000
 - Annual operations \$500,000
 - Facility lease - must be negotiated
 - Est. of \$20 sq. ft./year would total \$100,000 - \$140,000 annually



Financing Alternatives

- Special Parcel Tax (Requires 2/3rds voter approval)
- Community Facilities District (Requires 2/3rds voter approval)
- Partnership with school/college district
 - Joint use facility
- Public private partnership
 - Through mixed use development of City land



Financing Alternatives

Zone L parcel tax previously proposed to voters in 2001

- 9.5% voted, 43% voted "Yes"
- Required 2/3 approval of registered voters
- Additional \$20 per parcel

City currently has approx. 48,000 parcels

- Each \$1 charge per parcel would raise \$48,000 annually
- A \$15 parcel charge = \$720,000. Could fund store front location
- Examine different charges per residential/non-residential uses



Financing Alternatives

Parcel tax process (6-24 months)

- Initiate planning efforts
- Implement public opinion research and analysis
- Encourage non-partisan community outreach
 - City may not support or oppose
 - Only provide information
 - Independent library group may conduct outreach
- Election

Requires two thirds (66%) approval of received ballots by registered voters

- City has 76,085 registered voters
- Historical elections have approx. 20% voter participation
 - Need approx. 10,200 votes for approval (2/3rds approval)

