



FISCAL YEAR 2022/2023
Consolidated Annual Performance Evaluation Report (CAPER)
HUD CDBG, ESG and HOME Grant Programs

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Moreno Valley (City) participates as an entitlement agency receiving direct funding from the U.S. Department of Housing and Urban Development (HUD) for the following three (3) federal entitlement programs: Community Development Block Grant (CDBG) Program, Home Investment Partnerships (HOME) Program, Emergency Solutions Grants (ESG) Program. The City also participates in two (2) CARES Act programs: Community Development Block Grant – Coronavirus (CDBG-CV) Program, Emergency Solutions Grants -Coronavirus (ESG-CV) Program. During 2022/23, Moreno Valley was committed to maximizing existing resources and opportunities to achieve a better quality of life for its low-to-moderate income residents.

At the end of the fifth year of the 2018-23 Consolidated Plan the City was successful in accomplishing the following:

Achieve Fair Housing for All: 5-Yr Goals: Provide fair housing and landlord/tenant services to 23,500 households on their rights and responsibilities. Annual Goals: Assist 4,050 households. Actual 2022/23: The City assisted 3,739 households.

Address Homelessness: 5-YR Goal: To assist 800 homeless persons and persons threatened with homelessness. Annual Goal: 15 homeless persons benefited with Homelessness Prevention. Actual 2022/23: The City provided homelessness prevention to 45 persons. Street Outreach (Other) was provided to 22 persons. Overall Goal ESG-CV: 688 persons assisted with Homelessness Prevention, 58 beds for Emergency Shelter, 56 Households assisted for Rapid Rehousing and 358 for Street Outreach. Actual: ESG-CV for 2022/23: The City assisted 153 persons assisted with Homelessness Prevention, 55 beds for Emergency Shelter , 89 persons assisted for Tenant Based Rental Assistance/Rapid Rehousing and 22 persons for Street Outreach.

During 2022/23, the City continued to struggle to spend down its ESG-CV grant funds as it approached the September 30, 2023 ESG-CV expenditure deadline due to lack of affordable housing and qualified 50% AMI applicants in the City. As of the September 30, 2023, the City had expended approximately \$1.140 million (71%) of the \$1.604 million for ESG-CV authorized activities and \$166,718 (70%) of the \$237,398 authorized for ESG-CV administration. The City is prepared for the recapture by HUD of all unexpended funds, as required by CARES Act guidance.

Improve the condition of existing housing stock: 5-YR Goals: Rehabilitate 16 rental units; rehabilitate 90 homeowner housing. Annual Goals: Rehabilitate 30 homeowner housing units. Actual 2022/23: The City rehabilitated 25 homeowner housing including 9 homes with energy efficiency solar systems. Neighborhood Cleanup benefitted 51,955 persons.

Improve the well-being of persons: 5-YR Goal: Assist 290,000 persons. Annual Goal: Benefit 92,096 persons. Actual 2022/23: The City aided 60,700 individuals through public services.

Promote Economic Development Activities: 5-YR Goals: To create or retain 100 low-to moderate income jobs and assist 390 businesses. Annual Goals: There were no goals created for 2022/23.

Public Facilities and Infrastructures: 5-YR Goals: To assist 55,000 persons through public facility/improvement projects. Annual Goals: benefit 18,980 persons. Actual 2022/23: Facilities and Infrastructure improvements completed in 2022/23 benefitted cumulatively 43,620 persons.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Achieve Fair Housing for All	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	23500	23353	99.37%	4050	3739	92.32%
Address Homelessness	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	800	0	0.00%	0	0	N/A

Address Homelessness	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	800	111	13.88%	15	45	300.00%
Address Homelessness	Homeless	ESG: \$	Other	Other	1600	64	4.00%	0	22	N/A
Improve the condition of existing housing stock	Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	16	4	25.00%	0	0	N/A
Improve the condition of existing housing stock	Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	90	162	180.00%	30	25	83.33%
Promote Economic Development Activities	Non-Housing Community Development and City Economic Development	CDBG: \$	Jobs created/retained	Jobs	100	50	50.00%	0	0	N/A
Promote Economic Development Activities	Non-Housing Community Development and City Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	390	426	109.23%	0	0	N/A
Public Facilities and Infrastructure Activities	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	11000	622078	5,655.25%	18980	43620	229.82%

Public Services Activities	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300000	454024	151.34%	92096	60700	65.91%
Public Services Activities	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	59	N/A	0	0	N/A
Improve the condition of existing housing stock	Housing	CDBG: \$	Other	Other	0	0	N/A	0	51955	N/A

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City’s CDBG funds addressed the highest priority for the City’s low-mod persons by providing services focused on fair housing related services, public safety and crime prevention, basic needs such as food and clothing, housing rehabilitation as well as public infrastructure improvements in low-mod communities. The City’s 2022/23 achievements are commendable in the aftermath of the Coronavirus pandemic. With it CDBG funds, the City accomplished most of its public service goals to low-mod clientele for fair housing , housing rehabilitation and other basic needs. The City exceeded its goals for low-mod area activities with neighborhood cleanup and pavement rehabilitation. The City’s 2022/23 ESG priorities focused on relieving homeless and the threat of homelessness. Homelessness activity goals were assisted with the winding down of the U.S Treasury’s Emergency Rental Assistance (ERA) program. As such, the City was able to exceed its 2022/23 goal for homeless prevention by 373.33%.

Achieve Fair Housing for All:

The City's 5-Year 2018-23 ConPlan goal was to provide fair housing/landlord tenant services and anti-discrimination services to 23,500 low-and-moderate income persons in the City. Through its subrecipient, The Fair Housing Council of Riverside County, the City was successful in providing fair housing counseling to 23,353 low-mod persons through seminars and personal case management during the five years 2018-2023 including 3,739 persons served in 2022/23 to finish up the 5-Yr ConPlan.

Address Homelessness:

The City's 5-Year 2018-23 ConPlan goal was to assist 800 low-and-moderate income households with rapid rehousing (RRH), 800 persons with low-moderate income with homeless prevention (HP) in the form of short term rental assistance, and 1,600 persons with street outreach (SO) case management. These ESG grant programs were hampered by the Covid-19 pandemic sheltering-in-place health protocols and eviction moratorium that was active in California from early-2020 through early-2023. To exacerbate the situation, the two rounds of US Treasury Department Emergency Rental Assistance (ERA1 and ERA2) were received by the City in 2021 and allowed for a much less restrictive criteria for qualification (i.e. no eviction notice requirement) for applicants and a more extensive package of financial assistance to households who were behind in their rent due to the pandemic. Coupled with low vacancy rates and higher than expected rental rates, the City's subrecipient non-profits were impeded from assisting as many households as possible with RRH and persons with HP than anticipated at the beginning of the 5-year ConPlan. For 2022/23, the City was successful in providing HP assistance to 56 low-mod income persons, 373% over the 2022/23 goal of 15 persons assisted, and SO case management to 7 persons. Though its CARES Act ESG-CV funding the City was able to prevent, prepare for and respond to coronavirus by providing services to low-mod persons, including 22 homeless individuals with Street Outreach (SO), 153 persons with HP, 55 persons with ES and 89 persons for RRH.

Improve the condition of existing housing stock:

The City's 5-Year 2018-23 ConPlan goal was to complete 90 homeowner rehabilitation projects, primarily installation of energy efficient solar panels, and 16 rental unit rehabilitations. During 2022/23, the City provided 9 homes with energy efficiency solar systems and completed the rehabilitation of 11 single family and 5 mobile homes.

Improve the well-being of persons

The City's 5-Year 2018-23 ConPlan goal was to assist 290,000 low-mod persons through public services. The City was successful in assisting

455,194 persons over the five year period. In 2022/23, the City aided 60,700 individuals through public services with its 2022/23 CDBG entitlement funding. Individuals were served primarily through the MoVal Problem Oriented Policing (POP) program on reducing crime in the HUD low-mod census tracts in the City, as well as through senior services, employment resources, and youth services.

Promote Economic Development Activities:

The City's 5-Year 2018-23 ConPlan goal was to create 100 jobs and assist 390 businesses with employment development. COVID-19 pandemic restrictions from early 2020- through mid-2022 created barriers for creating new jobs during this period. However the City was successful in creating jobs for 50 low-mod persons and career preparedness workshops to 426 low-mod persons through its CDBG grant subrecipients. In 2022/23, no applications for this goal were received.

Public Facilities and Infrastructures

The City's 5-Year 2018-23 ConPlan goal was to assist 55,000 low-mod persons through pavement rehabilitation and ADA improvements. The City was successful during these five years in providing these infrastructure improvements in HUD low-mod census tracts serving a cumulative 622,078 persons. In 2022/23, these public improvements benefited a total of 43,620 persons in the HUD low-mod census tracts within the City. The City continues to target public works projects such as pavement rehabilitation and ADA improvements in low-mod census tract areas of the City. Additionally, through the 2019/20 CDBG-CV funding, the City continues installation of a public broadband Wi-Fi programs in 2022/23 in response to coronavirus that is expected to benefit more than 3,000 low-to- moderate income persons in the City.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	2,883	8	108
Black or African American	1,776	3	178
Asian	75	2	3
American Indian or American Native	10	0	1
Native Hawaiian or Other Pacific Islander	18	0	2
Total	4,762	13	292
Hispanic	2,008	5	144
Not Hispanic	2,754	8	148

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Funding Sources CDBG, CDBG-CV

Other ethnicities not listed in detail on the above table are:

- Asian/White: 3 of which 0 are Hispanic
- Black/White: 5 of which 4 are Hispanic
- American Indian/Alaskan Native/Black: 1 of which 0 are Hispanic
- Other Multi Racial: 148 of which 47 are Hispanic

These additional counts total to 157. With the 4,762 listed above, the overall total of assisted persons is 4,930, of which 2,066 are Hispanic

Funding Source HOME

Other ethnicities not listed in detail on the above table are:

- Other Multi Racial: 1 of which 0 is Hispanic

These additional counts total to 1. With the 13 listed above, the overall total of assisted persons is 14, of which 5 are Hispanic.

Funding Sources ESG, ESG-CV

There are 93 persons identified in the ESG and ESG-CV SAGE Reports where data was unknown. The overall total of assisted persons for ESG, ESG-CV collectively is 386 persons

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,977,022	1,772,085
HOME	public - federal	745,929	0
ESG	public - federal	211,973	28,393

Table 3 - Resources Made Available

Narrative

Entitlement Funding

In 2022/23, the Community Development Block Grant (CDBG) program provided entitlement funding of \$1,977,022, including \$50,000 from prior years, for housing and community development activities that met the national objective of benefit to low and moderate-income households. The HOME Investment Partnerships Program (HOME) provided entitlement funding of \$745,929, for housing related activities such as affordable rental housing, home ownership through acquisition, construction, reconstruction, and/or rehabilitation of affordable housing. The Emergency Solutions Grants Program (ESG) provided \$211,97, including \$40,000 from prior years, to assist, protect, and improve living conditions for the homeless.

CARES Act Funding

The CARES Act Amendment to the 2019/20 Annual Action Plan allocated the City's entitlement formula allocation of CDBG-CV and ESG-CV funding to eligible projects. The CDBG-CV funds of \$2,293,351 were allocated to prevent, prepare for, and respond to the coronavirus among the residents and businesses in the City. The ESG-CV funds of \$1,841,204, adjusted for a \$532,787 recapture in 2021/22, were allocated to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19. Several CDBG-CV and ESG-CV activities continued to be active in 2022/23 but are expected to be fully expended in 2023/24.

Source of Funds: CDBG-CV

Source: public - federal

Resources Made Available: \$2,293,351 (2019)

Amount Expended through Program Year to date: \$187,635

Source of Funds: ESG-CV

Source: public - federal

Resources Made Available: \$1,841,204 (2020)

Amount Expended through Program Year to date: \$599,674

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG TARGET AREA(S)	79	79	See Below
City-wide	21	21	See Below

Table 4 – Identify the geographic distribution and location of investments

Narrative

Moreno Valley continued to have HUD low-and-moderate income census tracts or CDBG Target Areas represented by within the City that contain at least 51% of residents who qualify as low and moderate income. In 2022/23 there were thirty-two (32) CDBG Target Areas located within four Moreno Valley Council Districts. These areas encompass neighborhoods mostly in the central and western portions of the City. In general, CDBG Target Areas typically include older sections of the City where much of the building stock and infrastructure is deteriorated or fails to meet current standards. Its structures need various levels of rehabilitation with some structures in need of extensive reconstruction. The areas tend to lack adequate drainage systems, water lines, street lighting, and infrastructure. City-Wide benefit is primarily public services programs to all eligible low and moderate persons in the City.

Historically, the City's goal has been to physically locate as many of the CDBG and HOME projects to within the established CDBG Target Areas as possible. During the fiscal year, the City's projects and activities undertaken by CDBG and HOME have benefitted the CDBG Target Areas in one or both of the following manners: either by being physically located within a qualified census tract(s) or providing a service to low-to-moderate income persons residing within those tracts.

During 2022/23, approximately 76% of the non-administration CDBG funds were allocated for public works projects, primarily pavement rehabilitation benefiting HUD low-mod census tracts target areas in the City. Furthermore, pavement rehab projects from 2021/22 totaling over \$1.7 million were completed in 2022/23 benefitting 24,640 low-mod persons.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City continually makes its best effort to leverage the Federal funding it receives through the use of other local and State funding in order to support its projects. The City was able to leverage its homeless and housing programs with programs offered with the County of Riverside such as: Riverside County Emergency Solutions Grants (ESG); the County's Section 8 Housing Choice Voucher program ; Homebuyer Assistance Housing for Persons with AIDS (HOPWA); and Mortgage Credit Certificate (MCC) Program. The City also received County transportation and capital improvement funding through the Department of Justice and leverages those grant monies with CDBG in order to achieve 5-year Consolidated Planning goals listed under its Public Facilities and Infrastructures Goal. The State of California also offered leveraging opportunities via the Low-income Housing Tax Credit (LIHTC); the Multi-Family Housing Program (MHP); the California Housing Finance Agency (CalHFA) Multi-Family Programs; and the CalHome Program. For 2022/23, Moreno Valley was able to coordinate and/or partner with over 11 non-profit organizations to help facilitate the various social services and housing activities included in the City's Consolidated Plan. In addition, the City staff pursue every opportunity to leverage funds with additional funding, volunteer labor, and other community resources. With respect to public services and projects funded with CDBG funds, the City requires all subrecipients to identify other resources to be utilized during the program year to operate and implement CDBG supported activities. The City intends to ensure adequate nonfederal and private funds are available, thus minimizing the dependence on federal funds and helping to ensure the viability and continuity of the proposed activity. To best leverage the City's available resources, the City will continue to look for opportunities to layer private and nonfederal resources with federal resources and require that CDBG subrecipients demonstrate sufficient committed non CDBG funding so that projects and services will have the best results for the low and very low-income residents they are intended to serve. HUD memorandum "Availability of Waivers and Suspensions of the HOME Program Requirements in Response to COVID -19 Pandemic" dated April 10, 2020 reduced the HOME match for PJ's in areas covered by a major disaster declaration by 100% for FY 2020, FY 2021 and FY 2022. The state of California was declared a disaster area by FEMA under Notice; California; Amendment No. 7 to Notice of a Major Disaster Declaration: Docket ID FEMA-2022-0001:Internal Agency Docket No. FEMA 4482-DR. As such, the 2022/23 HOME match liability reported is zero.

The Emergency Solutions Grants (ESG) Program leverages funds through match. The

Subrecipient must make matching contributions to supplement the Subrecipients ESG program in an amount that equals the amount of ESG funds provided by the Grantee. Matching contributions must be provided after the date HUD signs the grant agreement and may be provided from any source, including any Federal source other than the ESG program, as well as state, local, and private sources. Additional requirements apply to matching contributions from a federal source of funds as follows: the recipient must ensure the laws governing any funds to be used as matching contributions do not prohibit those funds from being used to match Emergency Solutions Grant funds. If ESG funds are used to satisfy the matching requirements of another federal program, then funding from that program may not be used to satisfy the matching requirements under this section. Emergency Solutions Grants Program as funded by the CARES Act (ESG-CV) funds are exempt from the ESG-CV match requirements.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	1,581
2. Match contributed during current Federal fiscal year	1,030
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,611
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,611

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1088 Habitat for Humanity - Critical HOME Repairs Program 2021/22	06/28/2022	0	0	0	0	648	0	648
1090 Habitat for Humanity - Mobile HOME Repairs Program 2021/22	06/28/2022	0	0	0	0	382	0	382

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
218,147	0	0	0	218,147

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	195,801	0	0	0	14,958	180,843
Number	15	0	0	0	1	14
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	195,801	0	195,801			
Number	15	0	15			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	45	46
Number of Special-Needs households to be provided affordable housing units	0	0
Total	45	46

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	15	21
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	30	25
Number of households supported through Acquisition of Existing Units	0	0
Total	45	46

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City utilized 2022/23 ESG funds to provide homeless prevention to 45 persons in approximately 21 extremely low income (30% AMI) households in the City. The goal was to provide rental assistance to 15 30% AMI homes over 18 months, and the City is expected to complete this program and exceed its goal in 2023. CDBG and HOME funds were used to improve 25 homeowner single family and mobile homes with solar energy and necessary home repairs to provide low-mod families with decent, safe, and sanitary housing thereby accomplishing 83% of the 2022/23 goal to rehabilitate 30 homeowner housing.

Discuss how these outcomes will impact future annual action plans.

For future action plans the City will continue to reevaluate community needs, through dialog with its non-profit housing partners and the County departments focused on housing. Results of the evaluation will be considered as the City defines its annual goals and determines the types of projects it takes on.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1,860	4
Low-income	1,472	5
Moderate-income	1,349	5
Total	4,681	14

Table 13 – Number of Households Served

Narrative Information

During 2022/23, the City of Moreno Valley served the following households through CDBG activity:

Owner Households: 9 households were assisted with solar energy improvements including 5 Low-Income and 4 Extremely Low-Income households.

The remainder for the CDBG activity provided public services and public works projects throughout the City benefiting households with incomes ranging from extremely low to moderate income.

The City of Moreno Valley defines “Affordable Housing” or “Low-income residential housing” or “residential affordable units” as follows:

(1) For affordable rental housing as defined in 24 CFR 92.252, the units in a rental housing project must be occupied by households that are eligible as low-income (80% of County AMI) families as determined and published annually by HUD. Income information can be found on both the City website and on the HUD website at www.huduser.org/portal/datasets/il.html. Other requirements that must be met to qualify as affordable rental housing include, but are not limited to, rent comparisons, rent limitations as a percentage of annual income, HUD FMR rent limitations, utility allowances, and period of affordability.

(2) For for-sale housing as defined in 24 CFR 92.254, the housing that is for acquisition by a family must meet affordability requirements, be single family housing and must be modest. The housing must be acquired by a homebuyer whose family qualifies as a low-income family (80% of County AMI) as determined and published annually by HUD. Income information can be found on both the City website

and on the HUD website at www.huduser.org/portal/datasets/il.html. The housing must be the principal residence of the family throughout the period of affordability.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

On January 25, 2023, the Riverside County Continuum of Care (CoC) conducted the 2023 "Point-in-Time Count" (PIT) of homeless persons residing in the County. Moreno Valley had 77 unsheltered homeless persons residing within its City limits, which is unchanged from 2022. It remains a struggle to move people from street life to sheltered housing due to a variety of mental and physical barriers. Nevertheless, in line with the HUD requirements, the City has developed a comprehensive Homeless Strategy that involved reaching out to homeless persons, assessing and addressing their individual emergency/ housing needs. To reach the individuals, the City extends both CDBG, ESG and ESG-CV funding to a variety of public service subrecipients who in turn provide the direct services including street outreach, case management, housing search assistance, emergency housing/motel vouchers, food, and counseling. These social service programs are often the primary source for referrals and assistance to homeless persons, and primary contact for unsheltered individuals. Historically, City has partnered with the following non-profit agencies for its ESG and ESG-CV activities:

- United Way of the Inland Valley
- The Salvation Army
- Lutheran Social Services of Southern California

The County of Riverside CoC operates a Coordinated Entry System (CES) to link homeless families and individuals with the appropriate assistance they need to end homelessness. A CES Advisory Team, with the assistance of outreach workers, housing navigators, housing case managers, and others, formed to develop written standards, policies, and guidelines for the CES. The Advisory Team is made up of representatives from providers of permanent supportive housing, rapid re-housing, emergency shelter, and transitional housing (TH). The CES covers a large geographic area, is easily accessed by individuals and families seeking housing or services, is well advertised, and includes a comprehensive and standardized assessment tool. The Riverside University Health System (formerly the County of Riverside Department of Mental Health) is the lead agency responsible for implementing the County's Coordinated Entry System. The County of Riverside CoC plans to capitalize on the CES to strengthen service coordination and delivery for its target population including single adults, families, youth and veterans experiencing homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

Addressing the housing needs of the homeless is the primary objective of ESG funding. ESG funding will provide the resources to address the emergency shelter and housing needs of homeless persons located

in Moreno Valley including but not limited to 77 unsheltered homeless in the City as reported in the 2023 PIT count. The ESG program serves to assist, protect, and improve living conditions for the homeless and provides for the following eligible activities:

- engage homeless individuals and families living on the street;
- improve the number and quality of emergency shelters for homeless individuals and families;
- help operate these shelters;
- provide essential services to shelter residents,
- rapidly re-house homeless individuals and families, and
- prevent families/individuals from becoming homeless

The City has historically engaged and provided ESG funding to non-profit subrecipients, including those previously mentioned, experienced with providing the services listed above. With the City's ESG-CV funding, additional resources were provided to the following subrecipients:

- United States Veterans Initiative
- The Salvation Army

During 2022/23, no applications were received for street outreach or emergency shelter services. Only one subrecipient The Salvation Army continued to provide street outreach case management under its 2020 ESG-CV grant.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The County of Riverside CoC collaborates with various key organizations and agencies to establish county-wide protocols and procedures intended to prevent people from being discharged from public and private institutions (programs) into homelessness. Agencies included are Housing, Homelessness Prevention and Workforce Solutions (HHPWS), County Department of Behavioral Health, Hospital Association of Southern California (coordinator of Riverside county hospitals), Riverside County Sheriff's Dept., Riverside County Veterans' Services, administrators of the Community Connect of Riverside County 2-1-1 telephone referral program. Once the City makes ESG services available it will contact Community Connect and other partners to formally register its programs and ensure that the public are referred to the City ESG services if needed.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The County of Riverside, along with Continuum of Care partners, and the City of Moreno Valley continued to assist the homeless population and the chronically homeless to attain housing through collaboration and communication with its CoC partners. The program features coordinated entry system, a software that stores and displays housing information including vacancies, client personal information, and tracks their individual needs. The City focused on responding to Covid-19 and overall homelessness with street outreach case management, emergency sheltering for up to 60 days and rental assistance for 3 months thereby preventing homelessness and repeat episodes of homelessness. The City provided assistance or located assistance for the family or individuals and accomplished these activities through partnerships with local nonprofit agencies to including:

- United Way of the Inland Valley
- The Salvation Army
- Lutheran Social Services of Southern California

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Moreno Valley is not a public housing agency. The Housing Authority of the County of Riverside (HACR) offers Project Based Voucher units that assists lower-income households with rental assistance to provide an opportunity to live in affordable, decent, safe, and sanitary housing. All Voucher recipients are below 50% of the area median income with a majority of recipients below 30% of area median income. Based on the large numbers of families waiting for assistance, the City continued to support the HACR goal to: expand the supply of assisted housing by applying for additional rental vouchers via annual competitions for the U.S. Department of Housing and Urban Development (HUD) affordable housing funding available to Public Housing Authorities; improve the quality of assisted housing; leverage private or other public funds to create additional housing opportunities; and expand and promote self-- sufficiency programs. In 2021, the City released its *Housing Element 2021-29* establishing goals, policies and programs that respond to community housing conditions and needs. In 2023, the City released its *Analysis of Impediments to Fair Housing* to evaluate fair housing issues in the City. The City continues to pursue opportunities for local affordable housing projects as described within these reports as well as non-housing public service programs to contribute to the overall affordable housing needs of the community and ease the financial burden of its struggling, low- income, residents. The City reviews proposed development sites, the comprehensive plan, and any proposed demolition or disposition of public housing developments.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The HACR encourages public housing residents to become more involved in management and to participate in homeownership opportunities through the following programs:

The County of Riverside Family Self Sufficiency (FSS) Program was established to assist Section 8 residents and enable families to gain economic independence from all governmental assistance. Supportive services offered to participating families include:

- Financial assistance for higher education
- Credit repair/home ownership
- Self-esteem
- Resume writing
- Parenting: family communication
- Stress management

Other Benefits Includes:

- Revolving Loan Fund
- Scholarship Fund

- Referrals to various community services
- Access to various job listings
- Access to job fairs and other community activities.

Actions taken to provide assistance to troubled PHAs

The City is not aware of or taken any action to assist troubled PHAs

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City's Housing Element for the 2021-2029 cycle identified seven goals to help remove barriers to affordable housing including:

1. Availability of a wide range of housing by location, type of unit, and price to meet the existing and future needs of Moreno Valley residents.
2. Promote and preserve suitable and affordable housing for persons with special needs, including lower income households, large families, single parent households, the disabled, senior citizens and shelter for the homeless.
3. Removal or mitigation of constraints to the maintenance, improvement and development of affordable housing, where appropriate and legally possible.
4. Provide increased opportunities for homeownership.
5. Enhance the quality of existing residential neighborhoods in Moreno Valley, through maintenance and preservation, while minimizing displacement impacts.
6. Encourage energy conservation and waste reduction activities in all residential neighborhoods.
7. Equal housing opportunity for all residents of Moreno Valley, regardless of race, religion, sex, marital status, ancestry, national origin, color, or handicap.

Some of the actions taken by the City in 2022/23 to achieve these goals included:

1. Continue to expedite and prioritize permit processing and reduce developer impact fees for new construction or rehabilitation of housing for extremely low and low income households and seniors.
2. Continue to provide favorable home purchasing options to low and moderate income households, when funds are available, through the County of Riverside's First Time Homebuyers Down Payment Assistance Program and homeownership assistance with the County Mortgage Credit Certificate (MCC) program.
3. Continued to work with Habitat for Humanity toward the rehabilitation of existing homes correcting substandard living conditions for low-moderate income owner occupants.
4. Continued to work with GRID Alternatives to promote energy efficiency through the installation of solar panels for low-to-moderate income single family households.
5. Designated a Prohousing Jurisdiction under the Prohousing Designation Program by the California Department of Housing and Community Development. The Pro-Housing Designation Program was established in the 2019-20 Budget Act to acknowledge local governments that promote housing development. The program encourages jurisdictions to pass and implement policies that accelerate

housing production, promote favorable zoning and land use, reduce construction and development costs, and provide financial subsidies.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During 2022/23, the City of Moreno Valley teamed with the Fair Housing Council of Riverside County to perform an assessment of fair housing to analyze the local fair housing needs and set fair housing priorities and goals to resolve discrimination issues and landlord disputes.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Federal regulations prohibit the use of lead-based paint in residential structures rehabilitated with Federal funds. www.epa.gov/getleadsafe

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce lead-based paint hazards, the City of Moreno Valley incorporated a general condition to HUD funded Rehabilitation Program agreements that states:

“Lead-Based Paint - The AGENCY agrees that any construction or rehabilitation of residential structures with assistance provided under this Agreement shall be subject to HUD Lead-Based Paint Regulations at 24 CFR 570.608, and 24 CFR Part 35, Subpart B. Such regulations pertain to all CDBG assisted housing and require that all owners, prospective owners, and tenants of properties constructed prior to 1978 be properly notified that such properties may include lead-based paint. Such notification shall point out the hazards of lead-based paint and explain the symptoms, treatment and precautions that should be taken when dealing with lead-based paint poisoning and the advisability and availability of blood lead level screening for children under seven. The notice should also point out that if lead-based paint is found on the property, abatement measures may be undertaken. The regulations further require that, depending on the amount of Federal funds applied to a property, paint testing, risk assessment, treatment and/or abatement may be conducted.”

Additionally, all homeowners participating in the City of Moreno Valley HOME repair programs, through its current subrecipient -- Habitat for Humanity, receives a copy of the booklet, “Protect Your Family from Lead in Your Home” as part of the original application packet provided by the Subrecipient. Applicants complete and sign a form entitled “Disclosure of Information on Lead-Based Paint and/or Lead-Based Paint Hazards” to certify a copy of the booklet was received. It includes a section for the owner to state the year the unit was built (to be confirmed utilizing the Certificate of Title or Registration.) If the unit was constructed after January 1, 1978, it is considered “exempt”. Units built prior to January 1, 1978 require a lead inspection.

Furthermore, the City’s Housing Quality Standards and HOME Rehabilitation Standards for Lead Based Paint states that all houses constructed prior to 1978 sample four (4) floors, two (2) window sills and

two (2) window troughs (all randomly selected) plus a blank sample must be submitted to an EPA accredited lead analytical laboratory and the dust samples must pass a dust wipe test for lead content as per the protocol in the HUD Guidelines. Lead safe work practices must be followed, and only certified abatement contractors may perform the work.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During 2022/23, the City utilizing the following programs to help reduce poverty among its population:

City Housing Programs: The City continued to work to implement strategies aimed at producing and preserving affordable housing seeking partnerships with Community Housing Development Organizations (CHDOs) to develop housing for very low-income persons.

Public Service Providers: The City continued to provide grant funding to upward of 8 public service providers to assist low-income individuals and households, special needs population, and the homeless population with critical services. These programs provided City residents opportunities to utilize programs at little or no cost, thereby reducing financial burden to the City.

Multi-Agency Coordination Efforts: The City continued to collaborate and develop relationships with governmental and other social service agencies to assure the effective delivery of such services to low-income individuals and to reduce their financial burdens. By utilizing multiple programs and working with the County, private and non-profit agencies, the City endeavors to reduce the number of households with incomes below the poverty line. During 2022/23, the City collaborated with the County of Riverside COC and over a dozen private and non-profit agencies.

City Consolidated Planning: The City continued to evaluate and monitor priority community development needs year-round, including those needs that may be currently underserved. The City also worked to identify, assess and overcome obstacles to meeting the underserved needs.

Economic Development and Job Creation/Retention: A critical component of the anti-poverty strategy is to increase the local employment base. In 2022/23, the City made a diligent attempt to create jobs while providing educational and training opportunities for the local workforce through business attraction/retention efforts in the retail, office, and industrial industries; working in coordination with the three local Chambers of Commerce, the Moreno Valley School District, and other business leaders; and through administration of workshops and trainings at the Moreno Valley Employment Resource Center. The Riverside County Housing, Homelessness Prevention and Workforce Solution (HHPWS) is considered the umbrella anti-poverty agency for the region. The goal is self-sufficiency accomplished by moving poor families out of poverty. HHPWS interacts with residents on many levels, and assisting them through childcare, education, employment, training, health and human services, homelessness and housing with available mainstream programs such as Public Housing, County Emergency Shelter Grants (ESG), Family-Self Sufficiency Program (FSS); and CalWORKs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Throughout 2022/23, the City enjoyed a cooperative relationship with surrounding jurisdictions and agencies, as well as nonprofit organizations. Coordination with these agencies helped establish working relationships with other service providers, that better assisted the City's low to-moderate residents.

Public Agencies - City staff worked this year to strengthen its dialogue with Riverside County agencies such as the Departments of Mental Health and Public Social Services, specifically to address regional homeless issues, through the Continuum of Care. The meetings provided an opportunity for networking and coordinating resources toward a common goal.

Public Housing Authority - The Riverside County Housing Authority continues to administer public housing and the Housing Choice Voucher Program (Section 8) for Moreno Valley residents. Issues relating to public housing are included in the Consolidated Plan for Riverside County. Over 2022/23, the City reviewed the County Annual Action Plan for consistency with Moreno Valley's Consolidated Plan. The review found that both the City and County have identified the same target groups (elderly and low income families at 30% and 50% of AMI) in which to focus their housing strategies.

Inter-Departmental Committees - City staff, Police, and volunteers participate in a Public Safety Committee to discuss community crime in different areas of the City including Target Areas.

Non-Profit Organizations - During 2022/23, the City actively continued hosting meetings with non-profit public service providers with the goal of better establishing stronger relationships and form collaborations with area non-profits in hopes to better address community needs, such as homelessness, special needs, fair housing and food distribution services. HOME funds were made available to non-profit agencies for purposes of rehabilitating or construction affordable housing. The City continues to work with Mary Erickson Community Housing, Habitat for Humanity, and other housing developers to accomplish its housing goals.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As described in the Institutional Structure section, the City coordinated effectively with its consolidated planning partners. During 2022/23, the City continued an internal Customer Care Initiative aimed at improving professional working relationships with all of its customers. Program staff participated in training which emphasized the importance of courteous and respectful treatment of residents, other professionals, and peers.

The City's Economic Development Department staff took a strong lead in this area by promoting Moreno Valley as a "Best Place to do Business." Economic Development staff:

- Updated numerous Citywide marketing and demographic materials,
- Advertised Moreno Valley business opportunities encouraging consumers to "shop local"
- Promoted Hire MoVal which offers an award-winning set of incentives for businesses located in Moreno Valley that hire Moreno Valley residents
- Enhanced Economic Development's presence on website/social media, and
- Continued Small Business Workshops to foster and encourage the small businesses and

entrepreneur's growth for capital infusion.

The City's Economic Development staff works with the Courtyards at Cottonwood affordable housing complex by operating a satellite office for the Moreno Valley Business & Employment Resource Center (BERC). This satellite office provides an opportunity for residents to have access to workforce and business resources services once a week.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City's has an Analysis of Impediments (AI) to Fair Housing Choice that was updated in March 2023 for the 5-year 2023 -2028 ConPlan. The AI provides a review of impediments or barriers that affect the rights of fair housing choice and contribute to barriers to affordable housing. The AI lists the following public and private sector impediments.

1. Lack of balanced housing stock.
2. Utilization of bilingual housing materials.
3. Growing Homeless Population.
4. Absence of Moreno Valley Emergency Shelter.
5. Requirement to address regional housing needs fair share.
6. Unequal home ownership by race.
7. No local lead prevention program.
8. Rapid increase in home prices and cost burdened households.
9. Reduction in housing funds.
10. High number of cost burdened renters.

The City has identified corresponding strategic actions for consideration and implantation. These actions will be addressed over the next five years, aligning the accomplishments of the actions with the consolidated planning cycle. Although it is unlikely that all impediments will be eliminated in the span of five years, the City will strive to further fair housing and reduce these barriers to promote fair housing choice. CDBG and HOME funds will continue to be considered for eliminating the public sector impediments.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring serves as an effective tool that ensures expenditure of federal funds consistent with program/project goals. Moreno Valley developed a Monitoring Strategy for its CDBG, CDBG-CV, ESG, ESG-CV and HOME programs that includes (a) desk monitoring, with risk assessment, (b) on-site monitoring, (c) monitoring calendar/schedule and (d) administrative processes to be followed by staff during and after the on-site monitoring. The following is a general description of the City's monitoring procedures:

The following is a general description of the City's monitoring procedures:

1. CDBG / CDBG-CV Subrecipients- When an organization becomes a CDBG/CDBG-CV subrecipient, it must sign a contract in which the various scopes of work, timelines, and documentation requirements are outlined. On a monthly basis, each must submit detailed information regarding the CDBG/CDBG-CV grant related expenditures, number, ethnicity, and income level of individuals benefiting from CDBG/CDBG-CV funds. Quarterly summary reports are required of some agencies in which further information is provided on activities accomplished. The City conducts on-site inspections as needed, preferably toward the end of the subrecipients program activity.

2. Construction Projects- All construction projects comply with Federal Labor and Procurement Procedures as well as the various affirmative action, equal opportunity, and Section 3 requirements mandated by various federal and state laws. The City oversees and reviews contract preparation at each step from bid preparation, contract document preparation, pre-construction meetings, and ongoing project inspections. City protocol has been to complete an on-site final inspection; this requirement meets the 2013 HOME Final Rule requirement. All public notices that solicit bids for capital projects are submitted to minority newspapers such as El Chicano, Perris Progress and the San Bernardino American in order to give minority-owned businesses the opportunity to bid on the CDBG capital projects.

3. Multi-Family Affordable Housing Programs (HOME) - Pre 2013 Rule, the City required property owners who received HOME funds to recertify their tenants eligibility annually; this requirement will remain unchanged. Owners are required to report information and provide documentation related to the property, unit occupancy, tenant information and financial reporting. Forms and applicable documentation such as federal income tax returns are to be completed by tenants of reserved (affordable) units and submitted with the report. If the unit was occupied by multiple tenants, then a copy of the application, rental agreement and the dates of residency must be provided. In addition, a copy of Determining Affordable Rents is provided to the owner for the reserved units. A City building inspector is to conduct an on-site property inspection to determine if the property is in compliance with

code requirements and in good condition. The frequency of the on-site inspections will be revised to match the changes to Section 92.504 as will the follow-up inspections, and the sample sizes of units inspected. The monitors conducted property inspection and tenant file audits of approximately 20% of the rent-restricted units at each development to ensure regulatory compliance. In total, 218 of the 1,116 rent-restricted units were inspected during audit and inspection. A summary of the recently completed monitoring result is reported in section CR-50.

The City also utilizes its internal comprehensive monitoring checklist and as well as grant/activity specific HUD monitoring checklists provided in the CPD Monitoring Handbook (6509.2) found on HUD Exchange. These checklists assist in determining compliance with specific grant requirements and identifying concerns and findings that require remediation.

During 2022/23, the Covid-19 pandemic sheltering in place directives to prevent the spread of the virus were lifted. As a result, the City increased its level of desk monitoring for its subrecipients during 2022/23 with regular onsite monitoring resumed mid-year in 2022/23.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As a prerequisite to submittal of the report to HUD, and in line with grant regulations and Moreno Valley's Citizen Participation Plan, the Consolidated Annual Performance and Evaluation Report (CAPER) is made available for public review and comment on the City's website during the 15-days from September 8, 2023 through September 22, 2023. Public notices were issued in the local edition of The Press Enterprise and Spanish language La Prensa at the beginning of the review period. A copy of the public notice is provided as attachment.

There were no public comments received during the public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City’s 2023-2028 Consolidated Plan continues to highlight the steadfast goals and highest priorities for the City’s CDBG funded programs in serving the low-to-moderate population in the City including

1. Improving housing stock through rehabilitation of mobile homes and single family homes;
2. Addressing homelessness through homeless and homeless prevention activities;
3. Improving public infrastructure in low-to-moderate income neighborhoods including drainage systems, water lines, traffic signals, street lights and street improvements;
4. Proving Public Service programs primarily to the homeless, elderly and disabled;
5. Providing Fair Housing Activities including anti-discrimination and landlord/tenant counseling services; and
6. Promoting Economic Development to attract businesses to reduce unemployment and the poverty rate.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

For the 2022/23 ESG and ESG-CV rapid rehousing and homeless prevention activity, the City required the subrecipients to complete the *ESG Minimum Habitability Standards for Emergency Shelters and Permanent Housing: Checklists* published by HUD. This checklist was made a part of each case file for each person assisted.

Please see the attached supplemental pages, "FY20-21 Affordable Housing Compliance Monitoring Report" related to the on-site compliance inspections of affordable rental housing assisted under the program and a list of projects that were inspected showing summary of issues detected.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The City is committed to furthering equal opportunity housing for its residents. The City has had an Affirmative Marketing Plan in place since 1994 that aims to apply non-discriminatory and equal opportunity practices when marketing and selecting income-qualified occupants for housing within the city. The City has taken the following steps in pursuit of equal opportunity within its housing strategy: The City continues revising its Affirmative Marketing Plan to include changes required by the 2013 HOME FINAL RULE. For over a decade Moreno Valley has contracted with an independent fair housing service provider to administer the City's fair housing program; In March 2023, the City developed and formally adopted the latest Analysis of Impediments to Fair Housing and Fair Housing Action Plan for the 2023-2028 period. Staff continues to ensure all written agreements with developers and subrecipients include Affirmative Marketing requirements. The Affirmative Marketing Plan lists methods for informing the public, owners, and potential tenants of a housing opportunity that involved support from the City such as use of the City's public cable channel/public service announcement, publication of advertisements in the Parks and Recreation Guide, etc. The City has been in the practice of imposing requirements on owners of HOME funded units such as attendance of property management staff to fair housing workshops, placement of ads in a paper of local circulation whose readers are known to be minorities, use of equal opportunity logos on marketing materials, etc. The City is committed to compliance monitoring to review the information compiled by the owners/managers, regarding the various marketing and outreach methods required under 24 CFR 92.351. The City's Fair Housing service provider the Fair Housing Council of Riverside County employs bilingual staff and maintains a website that offers information in several different languages; The City also employs multiple bilingual staff,

including Spanish, Tagalog, Arabic and one in American sign language that are able to assist residents with limited English.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

According to the PR-09 report for the HOME program, \$0 HOME program income was receipted in the 2022/23 program year. HOME activities in the 2023/24 Action Plan will first be funded with this available program income funds before the entitlement funds are used.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

In the implementation of the 2022/23 Action Plan, the City set aside \$111,890 in HOME funds to preserve and maintain affordable housing through Community Housing Development Organization (CHDO) activities. The City continues to seek developers and non-profits to construct and/or rehabilitate residential property and to identify available sites to bolster the affordable housing inventory.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	5,222	0	0	0	0
Total Section 3 Worker Hours	0	0	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0	0

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	2	0	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	1	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0	0
Held one or more job fairs.	0	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0	0
Assisted residents with finding child care.	0	0	0	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0	0
Other.	0	0	0	0	0

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

The City of Moreno Valley has two activities subject to Section 3. In both activities, the prime contractor made several outreach efforts to identify and secure bids from Section 3 Business Concerns. An outreach invitation was sent via email and fax seeking qualified Minority and Women Business Enterprise and Section 3 Business Concerns. Advertising was also placed in the DBE GoodFaith, DBE Journal publications as well as social media on Twitter. The pavement contractor provided technical assistance to help Section 3 business concerns understand and bid on contracts by providing a Section 3 FAQ for reference.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MORENO VALLEY
Organizational DUNS Number	177134186
UEI	
EIN/TIN Number	330076484
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Riverside City & County CoC

ESG Contact Name

Prefix	Mr.
First Name	Brian
Middle Name	
Last Name	Mohan
Suffix	
Title	Assistant City Manager

ESG Contact Address

Street Address 1	14177 Frederick Street
Street Address 2	
City	Moreno Valley
State	CA
ZIP Code	92552-
Phone Number	9514133519
Extension	
Fax Number	
Email Address	brianm@moval.org

ESG Secondary Contact

Prefix	
First Name	Viviana
Last Name	McDaniel
Suffix	
Title	
Phone Number	9514133098
Extension	
Email Address	vivianam@moval.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2022
Program Year End Date 06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: LUTHERAN SOCIAL SERVICES OF SOUTHERN CALIFORNIA
City: MORENO VALLEY
State: CA
Zip Code: ,
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: City of Moreno Valley
City: Moreno Valley
State: CA
Zip Code: 92553, 9014
DUNS Number: 177134186
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 12897

Subrecipient or Contractor Name: Housing, Homelessness Prevention & Workforce Solutions
City: Riverside
State: CA
Zip Code: 92501, 3659
DUNS Number: 117544418
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 33000

Attachment 1

ESG CAPER FY 2022

ESG-CV Quarterly Reporting

FY2022 Q8

FY2023 Q9

FY2023 Q10

FY2023 Q11



HUD ESG CAPER

Report: CAPER

Period: 7/1/2022 - 6/30/2023

Your user level here: Data Entry

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

7/1/2022 to 6/30/2023

Contact Information

First Name	Rina
Middle Name	
Last Name	Galit
Suffix	
Title	Grant Analyst
Street Address 1	14177 Frederick Street
Street Address 2	
City	Moreno Valley
State	California
ZIP Code	92553
E-mail Address	rinag@moval.org
Phone Number	(619)944-0373
Extension	
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	0	0	0
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	0	0	0
Total Street Outreach	1	22	22
Total PH - Rapid Re-Housing	0	0	0
Total Homelessness Prevention	1	45	20

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
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Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The City shall work with the one (1) ESG subrecipient to form the appropriate performance standards customized for the specific ESG activity being carried out. These agreed upon standards will need to be consistent with ESG regulations, City's 2018-2023 Consolidated Plan, and the adopted ESG written standards. The ESG performance standards shall be included in the subrecipient's FY 22-23 grant agreement. Because ESG is a newer program for Moreno Valley, the City fully expects that the performance standards will evolve over time. For now, the City shall continue to consult with the CoC members to discuss the ESG program including performance standards.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

During 2022/23, the City worked with its sole ESG subrecipient to form the appropriate performance standards customized for the specific ESG activity being carried out. These agreed upon standards were incorporated into the subrecipient's grant agreement that included ESG regulations and the City's adopted ESG Policies and Procedures. The City provided ESG technical assistance to the subrecipient through video training, phone meetings and emails as well as perform desk monitoring of payments made to assure the highest possible number of qualifying households served and to meet HUD reporting compliance with the Riverside County Continuum of Care HMIS.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

Although the City performed extensive desk monitoring of the ESG subrecipient's payment requests, it did not perform an onsite monitoring for the ESG subrecipient during 2022/23 due to the administrative demands of the City's Emergency Rental Assistance (ERA) grant. The desk monitoring included a thorough review of ESG homelessness prevention documentation and addressing any deficiencies or requests for information with technical assistance. An onsite monitoring of the subrecipient will be considered during the 2023/24.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

ESG Information from IDIS

As of 9/22/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2022	E22MC060567	\$171,973.00	\$62,897.00	\$28,392.58	\$143,580.42	9/14/2022	9/14/2024
2021	E21MC060567	\$173,604.00	\$136,020.00	\$136,020.00	\$37,584.00	9/15/2021	9/15/2023
2020	E20MC060567	\$182,943.00	\$98,720.00	\$98,720.00	\$84,223.00	8/12/2020	8/12/2022
2019	E19MC060567	\$178,214.00	\$123,214.00	\$123,214.00	\$55,000.00	7/31/2019	7/31/2021
2018	E18MC060567	\$174,726.00	\$125,793.56	\$125,793.56	\$48,932.44	9/12/2018	9/12/2020
2017	E17MC060567	\$174,002.00	\$174,002.00	\$174,002.00	\$0	10/19/2017	10/19/2019
2016	E16MC060567	\$167,938.35	\$167,938.35	\$167,938.35	\$0	9/14/2016	9/14/2018
2015	E15MC060567	\$173,123.80	\$173,123.80	\$173,123.80	\$0	9/29/2015	9/29/2017
Total		\$1,662,864.42	\$1,328,048.98	\$1,293,544.56	\$369,319.86		

Expenditures	2022	2021	2020	2019	2018	2017	2016	2015
	Yes	No	No	No	No	No	No	No
	FY2022 Annual ESG Funds for							
Homelessness Prevention	Non-COVID							
Rental Assistance	5,497.52							
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services	9,998.06							
Hazard Pay <i>(unique activity)</i>								
Landlord Incentives <i>(unique activity)</i>								
Volunteer Incentives <i>(unique activity)</i>								
Training <i>(unique activity)</i>								
Homeless Prevention Expenses	15,495.58							
	FY2022 Annual ESG Funds for							
Rapid Re-Housing	Non-COVID							
Rental Assistance								
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services								
Hazard Pay <i>(unique activity)</i>								
Landlord Incentives <i>(unique activity)</i>								
Volunteer Incentives <i>(unique activity)</i>								
Training <i>(unique activity)</i>								
RRH Expenses	0.00							
	FY2022 Annual ESG Funds for							
Emergency Shelter	Non-COVID							
Essential Services								
Operations								
Renovation								
Major Rehab								
Conversion								
Hazard Pay <i>(unique activity)</i>								
Volunteer Incentives <i>(unique activity)</i>								
Training <i>(unique activity)</i>								
Emergency Shelter Expenses	0.00							
	FY2022 Annual ESG Funds for							
Temporary Emergency Shelter	Non-COVID							
Essential Services								
Operations								
Leasing existing real property or temporary structures								
Acquisition								
Renovation								
Hazard Pay <i>(unique activity)</i>								
Volunteer Incentives <i>(unique activity)</i>								
Training <i>(unique activity)</i>								
Other Shelter Costs								
Temporary Emergency Shelter Expenses								
	FY2022 Annual ESG Funds for							
Street Outreach	Non-COVID							
Essential Services								
Hazard Pay <i>(unique activity)</i>								
Volunteer Incentives <i>(unique activity)</i>								

Training (unique activity)	
Handwashing Stations/Portable Bathrooms (unique activity)	
Street Outreach Expenses	0.00
	FY2022 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)	
Coordinated Entry COVID Enhancements (unique activity)	
Training (unique activity)	
Vaccine Incentives (unique activity)	
HMIS	
Administration	12,897.00
Other Expenses	12,897.00
	FY2022 Annual ESG Funds for
	Non-COVID
Total Expenditures	28,392.58
Match	28,392.58
Total ESG expenditures plus match	56,785.16

Total expenditures plus match for all years

56,785.16

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$28,392.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$28,392.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$28,392.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	0%	0%	0%	0%	0%	0%	0%

Match Source **FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015**

Other Non-ESG HUD Funds	12,897.00							
Other Federal Funds								
State Government								
Local Government								
Private Funds	15,495.58							
Other								
Fees								
Program Income								
Total Cash Match	28,392.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match								
Total Match	28,392.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00



HUD ESG-CV

Report: **ESG-CV**

Period: **7/1/2022 - 9/30/2022 (FY2022 Q8)**

Your user level here: **Data Entry**

Report Date Range

7/1/2022 to 9/30/2022

Report first submitted to HUD on

10/28/2022

Reporting Requirements Identified

Have you executed your ESG-CV Grant Agreement? **Yes**

Have you made any expenditures? **Yes**

Identify the expenditures made to date **Admin, Landlord Incentives, Emergency Shelter, Street Outreach, Rapid Re-Housing, Homelessness Prevention**

HMIS/VSP Contacts Identified

Organization	HMIS/VSP ID	VSP?	Contact Name	Contact Email	Contact Phone
County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	RivCo	No	Gordon Kuang	gkuang@rivco.org	(951)343-5421

Project and Bundle List

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Emergency Shelter (CV)	The Salvation Army		The Salvation Army ESG-CV Emergency Shelter City of Moreno Valley	Y	12/1/2021		RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No	RivCo-ES-CV-1	Yes	RivCo-ES-CV-3	Yes
Emergency Shelter (CV)	United States Veterans Initiative		US Vets ESG-CV Emergency Shelter MV	Y	7/1/2020		RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No	RivCo-ES-CV-1	Yes	RivCo-ES-CV-2	Yes
Homelessness Prevention	Inland Social United Way		United Way I.V. ESG Cares HP MV Rental Rescue	Y	10/1/2020		RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No	RivCo-HP-1	Yes	RivCo-HP-3	Yes
Homelessness Prevention	Lutheran Social Services of Southern California		Lutheran Social Services ESG-CV MV HP Rental	Y	7/1/2020		RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No	RivCo-HP-1	Yes	RivCo-HP-2	Yes
Homelessness Prevention	The Salvation Army		The Salvation Army ESG-CV Homeless Prevention MV	Y	7/1/2020		RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No	RivCo-HP-1	Yes	RivCo-HP-2	Yes
Homelessness Prevention	United States Veterans Initiative		US Vets ESG-CV Homelessness Prevention MV	Y	7/1/2020		RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No	RivCo-HP-1	Yes	RivCo-HP-2	Yes
PH - Rapid Re-Housing	Inland Social United Way		United Way I.V. ESG Cares RR MV Rental Rescue	Y	10/1/2020		RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No	RivCo-RRH-1	Yes	RivCo-RRH-3	Yes
PH - Rapid Re-Housing	The Salvation Army		The Salvation Army ESG-CV Rapid Rehousing MV	Y	7/1/2020		RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No	RivCo-RRH-1	Yes	RivCo-RRH-2	Yes
Street Outreach	Remnant of Life Worship Center		RoL Street Outreach ESG-CV MV	Y	4/1/2021		RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No	RivCo-SO-1	Yes	RivCo-SO-3	Yes

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Street Outreach	United States Veterans Initiative		US Vets Street Outreach MV	Y	7/1/2020		RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No	<u>RivCo-SQ-1</u>	Yes	<u>RivCo-SQ-2</u>	Yes

CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	2	25	25
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	2	25	25
Total Street Outreach	2	16	16
Total PH - Rapid Re-Housing	2	39	39
Total Homelessness Prevention	4	175	86

QUARTERLY Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	2	7	7
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	2	7	7
Total Street Outreach	2	1	1
Total PH - Rapid Re-Housing	2	31	31
Total Homelessness Prevention	4	152	70

Narrative for Projects Missing on Previous Submission

- no data -

Information on Allowable Activities

Temporary Emergency Shelters – essential services	No
Temporary Emergency Shelters – operating costs	No
Temporary Emergency Shelters – leasing existing real property or temporary structures	No
Temporary Emergency Shelters – acquisition of real property	No
Temporary Emergency Shelters – renovation of real property	No
Training	No
Hazard Pay	No
Handwashing Stations, Portable Bathrooms, Laundry Service	No
Landlord Incentives	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Landlord Incentive payments of up to 3 times the rental fee to expedite placement of homeless or at risk of homelessness persons impacted by COVID-19. It was necessary to have them placed and removed from a congregate setting to reduce the spread of COVID-19.
Volunteer Incentives	No
Transportation (community-wide transport for testing or vaccination)	No
Vaccine Incentives	No
Coordinated Entry COVID Enhancements	No
I have completed all the fields on this form relevant to this submission	Yes

Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing	183,174.70	146,973.68	330,148.38
Relocation and Stabilization Services - Financial Assistance		0.00	0.00
Relocation and Stabilization Services - Services	2,005.53	81,719.69	83,725.22
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Landlord Incentives (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Homelessness Prevention	185,180.23	228,693.37	413,873.60
Expenditures for Rapid Rehousing			
Rental Housing	89,775.91	139,607.67	229,383.58
Relocation and Stabilization Services - Financial Assistance		0.00	0.00
Relocation and Stabilization Services - Services	34,156.62	178,957.13	213,113.75
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Landlord Incentives (<i>unique activity</i>)	19,912.00	17,250.00	37,162.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Rapid Rehousing	143,844.53	335,814.80	479,659.33
Expenditures for Emergency Shelter (Normal)			
Essential Services	27,845.82	43,309.29	71,155.11
Operations		40,794.11	40,794.11
Renovation		0.00	0.00
Major Rehab		0.00	0.00
Conversion		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Emergency Shelter	27,845.82	84,103.40	111,949.22
Expenditures for Temporary Emergency Shelter			
Essential Services		0.00	0.00
Operations		0.00	0.00
Leasing existing real property or temporary structures		0.00	0.00
Acquisition		0.00	0.00
Renovation		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Other Shelter Costs		0.00	0.00
Subtotal Temporary Emergency Shelter	0.00	0.00	0.00
Expenditures for Street Outreach			
Essential Services		58,658.37	58,658.37
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Handwashing Stations, Portable Bathrooms, Laundry Services (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Street Outreach	0.00	58,658.37	58,658.37

Other ESG-CV Expenditures

Cell Phones - for persons in Coc/YHDP funded projects (<i>unique activity</i>)		0.00	0.00
Coordinated Entry COVID Enhancements (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Vaccine Incentives (<i>unique activity</i>)		0.00	0.00
HMIS		0.00	0.00
Administration	11,861.25	70,254.66	82,115.91
Subtotal Other Expenditures	11,861.25	70,254.66	82,115.91

Total ESG-CV Expenditures	368,731.83	777,524.60	1,146,256.43
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CLOSE OUT

IS THIS THE FINAL REPORT? **No**

Contact Information

Prefix **Mrs**
 First Name **Rina**
 Middle Name
 Last Name **Galit**
 Suffix
 Organization **Willdan - City of Moreno Valley**
 Department
 Title **Analyst**
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 Extension
 Fax Number

Additional Comments

This optional form is provided for recipients to provide any explanations or other information they believe would be helpful to HUD as they review this submission.

June expenditures were included in this reporting period due to data received after prior quarter report submission.

Total June Expenditures = \$61,988.24

Breakdown:

Emergency Shelter - Services Total = \$12,366.80

Rapid Rehousing Total = \$49,621.44

Rental Housing = \$40,453.34

Services = \$9,168.10



HUD ESG-CV

Report: **ESG-CV**

Period: **10/1/2022 - 12/31/2022 (FY2023 Q9)**

Your user level here: **Data Entry**

Report Date Range

10/1/2022 to 12/31/2022

Report first submitted to HUD on

1/30/2023

Reporting Requirements Identified

Have you executed your ESG-CV Grant Agreement? **Yes**

Have you made any expenditures? **Yes**

Identify the expenditures made to date **Admin, Landlord Incentives, Emergency Shelter, Street Outreach, Rapid Re-Housing, Homelessness Prevention**

HMIS/VSP Contacts Identified

Organization	HMIS/VSP ID	VSP?	Contact Name	Contact Email	Contact Phone
County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	RivCo	No	Gordon Kuang	gkuang@rivco.org	(951)343-5421

Project and Bundle List

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Emergency Shelter (CV)	The Salvation Army		The Salvation Army ESG-CV Emergency Shelter City of Moreno Valley	Y	12/1/2021		RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No	RivCo-ES-CV-1	Yes	RivCo-ES-CV-3	Yes
Emergency Shelter (CV)	United States Veterans Initiative		US Vets ESG-CV Emergency Shelter MV	Y	7/1/2020	6/30/2022	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			RivCo-ES-CV-2	Yes
Homelessness Prevention	Inland Social United Way		United Way I.V. ESG Cares HP MV Rental Rescue	Y	10/1/2020	9/30/2022	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			RivCo-HP-4	Yes
Homelessness Prevention	Lutheran Social Services of Southern California		Lutheran Social Services ESG-CV MV HP Rental	Y	7/1/2020	7/31/2022	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			RivCo-HP-2	Yes
Homelessness Prevention	The Salvation Army		The Salvation Army ESG-CV Homeless Prevention MV	Y	7/1/2020	9/30/2022	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			RivCo-HP-3	Yes
Homelessness Prevention	United States Veterans Initiative		US Vets ESG-CV Homelessness Prevention MV	Y	7/1/2020	6/30/2022	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			RivCo-HP-1	Yes
PH - Rapid Re-Housing	Inland Social United Way		United Way I.V. ESG Cares RR MV Rental Rescue	Y	10/1/2020	6/30/2022	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			RivCo-RRH-3	Yes
PH - Rapid Re-Housing	The Salvation Army		The Salvation Army ESG-CV Rapid Rehousing MV	Y	7/1/2020	9/30/2022	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			RivCo-RRH-2	Yes
PH - Rapid Re-Housing	The Salvation Army		The Salvation Army ESG-CV Rapid Rehousing MV#2	N	12/1/2021		RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No	RivCo-RRH-1	Yes	RivCo-RRH-4	Yes
Street Outreach	Remnant of Life Worship Center		RoL Street Outreach ESG-CV MV	Y	4/1/2021	4/30/2021	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			RivCo-SO-2	Yes

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Street Outreach	United States Veterans Initiative		US Vets Street Outreach MV	Y	7/1/2020	6/30/2022	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			<u>RivCo-SO-1</u>	Yes

CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	2	30	26
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	2	30	26
Total Street Outreach	2	16	16
Total PH - Rapid Re-Housing	3	86	83
Total Homelessness Prevention	4	168	83

QUARTERLY Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	1	11	7
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	1	11	7
Total PH - Rapid Re-Housing	1	29	26

Narrative for Projects Missing on Previous Submission

Explain why there are projects newly-entered in this submission which started in the previous period and were not reported then

Per Gordon's request, add exact project name to clarify data.

Information on Allowable Activities

Temporary Emergency Shelters – essential services	No
Temporary Emergency Shelters – operating costs	No
Temporary Emergency Shelters – leasing existing real property or temporary structures	No
Temporary Emergency Shelters – acquisition of real property	No
Temporary Emergency Shelters – renovation of real property	No
Training	No
Hazard Pay	No
Handwashing Stations, Portable Bathrooms, Laundry Service	No
Landlord Incentives	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Landlord Incentive payments of up to 3 times the rental fee to expedite placement of homeless or at risk of homelessness persons impacted by COVID-19. It was necessary to have them placed and removed from a congregate setting to reduce the spread of COVID-19.
Volunteer Incentives	No
Transportation (community-wide transport for testing or vaccination)	No
Vaccine Incentives	No
Coordinated Entry COVID Enhancements	No
I have completed all the fields on this form relevant to this submission	Yes

Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing		330,148.38	330,148.38
Relocation and Stabilization Services - Financial Assistance		0.00	0.00
Relocation and Stabilization Services - Services		83,725.22	83,725.22
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Landlord Incentives (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Homelessness Prevention	0.00	413,873.60	413,873.60
Expenditures for Rapid Rehousing			
Rental Housing		229,383.58	229,383.58
Relocation and Stabilization Services - Financial Assistance		0.00	0.00
Relocation and Stabilization Services - Services	87,326.67	213,113.75	300,440.42
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Landlord Incentives (<i>unique activity</i>)		37,162.00	37,162.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Rapid Rehousing	87,326.67	479,659.33	566,986.00
Expenditures for Emergency Shelter (Normal)			
Essential Services	4,092.92	71,155.11	75,248.03
Operations		40,794.11	40,794.11
Renovation		0.00	0.00
Major Rehab		0.00	0.00
Conversion		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Emergency Shelter	4,092.92	111,949.22	116,042.14
Expenditures for Temporary Emergency Shelter			
Essential Services		0.00	0.00
Operations		0.00	0.00
Leasing existing real property or temporary structures		0.00	0.00
Acquisition		0.00	0.00
Renovation		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Other Shelter Costs		0.00	0.00
Subtotal Temporary Emergency Shelter	0.00	0.00	0.00
Expenditures for Street Outreach			
Essential Services		58,658.37	58,658.37
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Handwashing Stations, Portable Bathrooms, Laundry Services (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Street Outreach	0.00	58,658.37	58,658.37
Other ESG-CV Expenditures			
Cell Phones - for persons in Coc/YHDP funded projects (<i>unique activity</i>)		0.00	0.00

Coordinated Entry COVID Enhancements (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Vaccine Incentives (<i>unique activity</i>)		0.00	0.00
HMIS		0.00	0.00
Administration	31,828.00	82,115.91	113,943.91
Subtotal Other Expenditures	31,828.00	82,115.91	113,943.91

Total ESG-CV Expenditures	123,247.59	1,146,256.43	1,269,504.02
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CLOSE OUT

IS THIS THE FINAL REPORT? **No**

Contact Information

Prefix **Mrs**
 First Name **Rina**
 Middle Name
 Last Name **Galit**
 Suffix
 Organization **Willdan Financial Services**
 Department
 Title **Analyst**
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 Street Address 2 **Suite 200**
 City **Temecula**
 State / Territory **California**
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 Confirm E-mail Address **rinag@moval.org**
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 Extension
 Fax Number

Additional Comments

- no data -



HUD ESG-CV

Report: **ESG-CV**

Period: **1/1/2023 - 3/31/2023 (FY2023 Q10)**

Your user level here: **Data Entry**

Report Date Range

1/1/2023 to 3/31/2023

Report first submitted to HUD on

4/28/2023

Reporting Requirements Identified

Have you executed your ESG-CV Grant Agreement? **Yes**

Have you made any expenditures? **Yes**

Identify the expenditures made to date **Admin, Landlord Incentives, Emergency Shelter, Street Outreach, Rapid Re-Housing, Homelessness Prevention**

HMIS/VSP Contacts Identified

Organization	HMIS/VSP ID	VSP?	Contact Name	Contact Email	Contact Phone
County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	RivCo	No	Gordon Kuang	gkuang@rivco.org	(951)343-5421

Project and Bundle List

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Emergency Shelter (CV)	The Salvation Army		The Salvation Army ESG-CV Emergency Shelter City of Moreno Valley	Y	12/1/2021		RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No	RivCo-ES-CV-1	Yes	RivCo-ES-CV-3	Yes
Emergency Shelter (CV)	United States Veterans Initiative		US Vets ESG-CV Emergency Shelter MV	Y	7/1/2020	6/30/2022	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			RivCo-ES-CV-2	Yes
Homelessness Prevention	Inland Social United Way		United Way I.V. ESG Cares HP MV Rental Rescue	Y	10/1/2020	9/30/2022	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			RivCo-HP-4	Yes
Homelessness Prevention	Lutheran Social Services of Southern California		Lutheran Social Services ESG-CV MV HP Rental	Y	7/1/2020	7/31/2022	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			RivCo-HP-2	Yes
Homelessness Prevention	The Salvation Army		The Salvation Army ESG-CV Homeless Prevention MV	Y	7/1/2020	9/30/2022	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			RivCo-HP-3	Yes
Homelessness Prevention	United States Veterans Initiative		US Vets ESG-CV Homelessness Prevention MV	Y	7/1/2020	6/30/2022	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			RivCo-HP-1	Yes
PH - Rapid Re-Housing	Inland Social United Way		United Way I.V. ESG Cares RR MV Rental Rescue	Y	10/1/2020	6/30/2022	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			RivCo-RRH-3	Yes
PH - Rapid Re-Housing	The Salvation Army		The Salvation Army ESG-CV Rapid Rehousing MV	Y	7/1/2020	9/30/2022	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			RivCo-RRH-2	Yes
PH - Rapid Re-Housing	The Salvation Army		The Salvation Army ESG-CV Rapid Rehousing MV#2	Y	12/1/2021		RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No	RivCo-RRH-1	Yes	RivCo-RRH-4	Yes
Street Outreach	Remnant of Life Worship Center		RoL Street Outreach ESG-CV MV	Y	4/1/2021	4/30/2021	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			RivCo-SO-3	Yes

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Street Outreach	The Salvation Army		The Salvation Army ESG-CV Street Outreach MV#2	N	1/1/2023		RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No	<u>RivCo-SO-1</u>	Yes	<u>RivCo-SO-4</u>	Yes
Street Outreach	United States Veterans Initiative		US Vets Street Outreach MV	Y	7/1/2020	6/30/2022	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			<u>RivCo-SO-2</u>	Yes

CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	2	42	36
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	2	42	36
Total Street Outreach	3	27	27
Total PH - Rapid Re-Housing	3	90	87
Total Homelessness Prevention	4	168	83

QUARTERLY Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	1	17	14
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	1	17	14
Total Street Outreach	1	11	11
Total PH - Rapid Re-Housing	1	22	22

Narrative for Projects Missing on Previous Submission

Explain why there are projects newly-entered in this submission which started in the previous period and were not reported then **Added 'The Salvation Army ESG-CV Rapid Rehousing MV' as this was shown as ended in SAGE, however this is an ongoing project**

Information on Allowable Activities

Temporary Emergency Shelters – essential services	No
Temporary Emergency Shelters – operating costs	No
Temporary Emergency Shelters – leasing existing real property or temporary structures	No
Temporary Emergency Shelters – acquisition of real property	No
Temporary Emergency Shelters – renovation of real property	No
Training	No
Hazard Pay	No
Handwashing Stations, Portable Bathrooms, Laundry Service	No
Landlord Incentives	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Landlord incentive payments of up to 3 times the rental fee to expedite placement of homeless or at risk of homelessness persons impacted by COVID-19. It was necessary to have them placed and removed from a congregate setting to reduce the spread of COVID-19.
Volunteer Incentives	No
Transportation (community-wide transport for testing or vaccination)	No
Vaccine Incentives	No
Coordinated Entry COVID Enhancements	No
I have completed all the fields on this form relevant to this submission	Yes

Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing		330,148.38	330,148.38
Relocation and Stabilization Services - Financial Assistance		0.00	0.00
Relocation and Stabilization Services - Services		83,725.22	83,725.22
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Landlord Incentives (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Homelessness Prevention	0.00	413,873.60	413,873.60
Expenditures for Rapid Rehousing			
Rental Housing	1,885.00	229,383.58	231,268.58
Relocation and Stabilization Services - Financial Assistance		0.00	0.00
Relocation and Stabilization Services - Services		300,440.42	300,440.42
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Landlord Incentives (<i>unique activity</i>)		37,162.00	37,162.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Rapid Rehousing	1,885.00	566,986.00	568,871.00
Expenditures for Emergency Shelter (Normal)			
Essential Services	10,596.00	75,248.03	85,844.03
Operations		40,794.11	40,794.11
Renovation		0.00	0.00
Major Rehab		0.00	0.00
Conversion		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Emergency Shelter	10,596.00	116,042.14	126,638.14
Expenditures for Temporary Emergency Shelter			
Essential Services		0.00	0.00
Operations		0.00	0.00
Leasing existing real property or temporary structures		0.00	0.00
Acquisition		0.00	0.00
Renovation		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Other Shelter Costs		0.00	0.00
Subtotal Temporary Emergency Shelter	0.00	0.00	0.00
Expenditures for Street Outreach			
Essential Services	1,886.00	58,658.37	60,544.37
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Handwashing Stations, Portable Bathrooms, Laundry Services (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Street Outreach	1,886.00	58,658.37	60,544.37
Other ESG-CV Expenditures			
Cell Phones - for persons in Coc/YHDP funded projects (<i>unique activity</i>)		0.00	0.00

Coordinated Entry COVID Enhancements (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Vaccine Incentives (<i>unique activity</i>)		0.00	0.00
HMIS		0.00	0.00
Administration	16,511.58	113,943.91	130,455.49
Subtotal Other Expenditures	16,511.58	113,943.91	130,455.49

Total ESG-CV Expenditures	30,878.58	1,269,504.02	1,300,382.60
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CLOSE OUT

IS THIS THE FINAL REPORT? **No**

Contact Information

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 Title **Consultant**
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 Confirm E-mail Address **rinag@moval.org**
 Phone Number **(619)944-0373**
 Extension
 Fax Number

Additional Comments

This optional form is provided for recipients to provide any explanations or other information they believe would be helpful to HUD as they review this submission.



HUD ESG-CV

Report: **ESG-CV**

Period: **4/1/2023 - 6/30/2023 (FY2023 Q11)**

Your user level here: **Data Entry**

Report Date Range

4/1/2023 to 6/30/2023

Report first submitted to HUD on

7/27/2023

Reporting Requirements Identified

Have you executed your ESG-CV Grant Agreement? **Yes**

Have you made any expenditures? **Yes**

Identify the expenditures made to date **Admin, Landlord Incentives, Emergency Shelter, Street Outreach, Rapid Re-Housing, Homelessness Prevention**

HMIS/VSP Contacts Identified

Organization	HMIS/VSP ID	VSP?	Contact Name	Contact Email	Contact Phone
County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	RivCo	No	Gordon Kuang	gkuang@rivco.org	(951)343-5421

Project and Bundle List

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Emergency Shelter (CV)	The Salvation Army		The Salvation Army ESG-CV Emergency Shelter City of Moreno Valley	Y	12/1/2021		RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No	RivCo-ES-CV-1	Yes	RivCo-ES-CV-3	Yes
Emergency Shelter (CV)	United States Veterans Initiative		US Vets ESG-CV Emergency Shelter MV	Y	7/1/2020	6/30/2022	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			RivCo-ES-CV-2	Yes
Homelessness Prevention	Inland Social United Way		United Way I.V. ESG Cares HP MV Rental Rescue	Y	10/1/2020	9/30/2022	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			RivCo-HP-5	Yes
Homelessness Prevention	Inland Social United Way		City of Moreno Valley ESG-CV	N	10/1/2020		RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No	RivCo-HP-1	Yes	RivCo-HP-6	Yes
Homelessness Prevention	Lutheran Social Services of Southern California		Lutheran Social Services ESG-CV MV HP Rental	Y	7/1/2020	7/31/2022	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			RivCo-HP-3	Yes
Homelessness Prevention	The Salvation Army		The Salvation Army ESG-CV Homeless Prevention MV	Y	7/1/2020	9/30/2022	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			RivCo-HP-4	Yes
Homelessness Prevention	United States Veterans Initiative		US Vets ESG-CV Homelessness Prevention MV	Y	7/1/2020	6/30/2022	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			RivCo-HP-2	Yes
PH - Rapid Re-Housing	Inland Social United Way		United Way I.V. ESG Cares RR MV Rental Rescue	Y	10/1/2020	6/30/2022	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			RivCo-RRH-3	Yes
PH - Rapid Re-Housing	The Salvation Army		The Salvation Army ESG-CV Rapid Rehousing MV	Y	7/1/2020	9/30/2022	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			RivCo-RRH-2	Yes
PH - Rapid Re-Housing	The Salvation Army		The Salvation Army ESG-CV Rapid Rehousing MV#2	Y	12/1/2021		RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No	RivCo-RRH-1	Yes	RivCo-RRH-4	Yes

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	Bundle - Cumulative	Bundle Sent?
Street Outreach	Remnant of Life Worship Center		RoL Street Outreach ESG-CV MV	Y	4/1/2021	4/30/2021	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			<u>RivCo-SO-3</u>	Yes
Street Outreach	The Salvation Army		The Salvation Army ESG-CV Street Outreach MV#2	Y	1/1/2023		RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No	<u>RivCo-SO-1</u>	Yes	<u>RivCo-SO-4</u>	Yes
Street Outreach	United States Veterans Initiative		US Vets Street Outreach MV	Y	7/1/2020	6/30/2022	RivCo	County of Riverside Housing, Homelessness Prevention and Workforce Solutions Department	No			<u>RivCo-SO-2</u>	Yes

CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	2	58	43
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	2	58	43
Total Street Outreach	3	29	29
Total PH - Rapid Re-Housing	3	91	87
Total Homelessness Prevention	5	183	98

QUARTERLY Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	1	20	10
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	1	20	10
Total Street Outreach	1	10	10
Total PH - Rapid Re-Housing	1	7	6
Total Homelessness Prevention	1	1	1

Narrative for Projects Missing on Previous Submission

Explain why there are projects newly-entered in this submission which started in the previous period and were not reported then **Inland SoCal United Way reported data for May which needs to be included in this report.**

Information on Allowable Activities

Temporary Emergency Shelters – essential services	No
Temporary Emergency Shelters – operating costs	No
Temporary Emergency Shelters – leasing existing real property or temporary structures	No
Temporary Emergency Shelters – acquisition of real property	No
Temporary Emergency Shelters – renovation of real property	No
Training	No
Hazard Pay	No
Handwashing Stations, Portable Bathrooms, Laundry Service	No
Landlord Incentives	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Landlord Incentive payments of up to 3 times the rental fee to expedite placement of homeless or at risk of homelessness persons impacted by COVID-19. It was necessary to have them placed and removed from a congregate setting to reduce the spread of COVID-19.
Volunteer Incentives	No
Transportation (community-wide transport for testing or vaccination)	No
Vaccine Incentives	No
Coordinated Entry COVID Enhancements	No
I have completed all the fields on this form relevant to this submission	Yes

Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing		330,148.38	330,148.38
Relocation and Stabilization Services - Financial Assistance	11,560.55	0.00	11,560.55
Relocation and Stabilization Services - Services		83,725.22	83,725.22
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Landlord Incentives (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Homelessness Prevention	11,560.55	413,873.60	425,434.15
Expenditures for Rapid Rehousing			
Rental Housing	25,051.12	231,268.58	256,319.70
Relocation and Stabilization Services - Financial Assistance		0.00	0.00
Relocation and Stabilization Services - Services		300,440.42	300,440.42
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Landlord Incentives (<i>unique activity</i>)		37,162.00	37,162.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Rapid Rehousing	25,051.12	568,871.00	593,922.12
Expenditures for Emergency Shelter (Normal)			
Essential Services	106,473.52	85,844.03	192,317.55
Operations		40,794.11	40,794.11
Renovation		0.00	0.00
Major Rehab		0.00	0.00
Conversion		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Emergency Shelter	106,473.52	126,638.14	233,111.66
Expenditures for Temporary Emergency Shelter			
Essential Services		0.00	0.00
Operations		0.00	0.00
Leasing existing real property or temporary structures		0.00	0.00
Acquisition		0.00	0.00
Renovation		0.00	0.00
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Other Shelter Costs		0.00	0.00
Subtotal Temporary Emergency Shelter	0.00	0.00	0.00
Expenditures for Street Outreach			
Essential Services	6,207.34	60,544.37	66,751.71
Hazard Pay (<i>unique activity</i>)		0.00	0.00
Handwashing Stations, Portable Bathrooms, Laundry Services (<i>unique activity</i>)		0.00	0.00
Volunteer Incentives (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Subtotal Street Outreach	6,207.34	60,544.37	66,751.71
Other ESG-CV Expenditures			
Cell Phones - for persons in Coc/YHDP funded projects (<i>unique activity</i>)		0.00	0.00

Coordinated Entry COVID Enhancements (<i>unique activity</i>)		0.00	0.00
Training (<i>unique activity</i>)		0.00	0.00
Vaccine Incentives (<i>unique activity</i>)		0.00	0.00
HMIS		0.00	0.00
Administration	15,297.12	130,455.49	145,752.61
Subtotal Other Expenditures	15,297.12	130,455.49	145,752.61

Total ESG-CV Expenditures	164,589.65	1,300,382.60	1,464,972.25
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CLOSE OUT

IS THIS THE FINAL REPORT? **No**

Contact Information

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 Phone Number **(619)944-0373**
 Extension
 Fax Number

Additional Comments

- no data -

Attachment 2

Integrated Disbursement & Information System (IDIS) Reports

PR01 - HUD Grants and Program Income
PR01 - HUD Grants and Program Income
PR03 - CDBG Activity Summary Report (GPR) for Program Year 2022
PR22 - Status of HOME_HOME-ARP_TCAP Activities - Entitlement
PR23 - CDBG Summary of Accomplishments
PR23 - CDBG-CV Summary of Accomplishments
PR26 - CDBG Financial Summary Report
PR26 - CDBG Activity Summary by Selected Grant
PR26 - CDBG-CV Financial Summary Report
PR33 - Home Matching Liability Report
PR91 - ESG Financial Summary
PR91 - ESG-CV Financial Summary
Section 3 Report

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR01 - HUD Grants and Program Income

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount		
CDBG	EN	MORENO VALLEY	CA	1988	B88MC060567	\$399,000.00	\$0.00	\$399,000.00	\$399,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
				1989	B89MC060567	\$415,000.00	\$0.00	\$415,000.00	\$415,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1990	B90MC060567	\$500,556.00	\$0.00	\$500,556.00	\$500,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1991	B91MC060567	\$496,000.00	\$0.00	\$496,000.00	\$496,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1992	B92MC060567	\$603,000.00	\$0.00	\$603,000.00	\$603,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1993	B93MC060567	\$1,016,000.00	\$0.00	\$1,016,000.00	\$1,016,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	B94MC060567	\$1,106,000.00	\$0.00	\$1,106,000.00	\$1,106,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	B95MC060567	\$1,583,000.00	\$0.00	\$1,583,000.00	\$1,583,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	B96MC060567	\$1,553,000.00	\$0.00	\$1,553,000.00	\$1,553,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	B97MC060567	\$1,529,000.00	\$0.00	\$1,529,000.00	\$1,529,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B98MC060567	\$1,477,000.00	\$0.00	\$1,477,000.00	\$1,477,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B99MC060567	\$1,487,000.00	\$0.00	\$1,487,000.00	\$1,487,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00MC060567	\$1,487,000.00	\$0.00	\$1,487,000.00	\$1,487,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B01MC060567	\$1,548,000.00	\$0.00	\$1,548,000.00	\$1,548,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02MC060567	\$1,486,000.00	\$0.00	\$1,486,000.00	\$1,486,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03MC060567	\$2,114,000.00	\$0.00	\$2,114,000.00	\$2,114,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04MC060567	\$2,082,000.00	\$0.00	\$2,082,000.00	\$2,082,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05MC060567	\$1,984,308.00	\$0.00	\$1,984,308.00	\$1,984,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06MC060567	\$1,802,216.00	\$0.00	\$1,802,216.00	\$1,802,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07MC060567	\$1,822,049.00	\$0.00	\$1,822,049.00	\$1,822,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B08MC060567	\$1,764,616.00	\$0.00	\$1,764,616.00	\$1,764,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B09MC060567	\$1,793,917.00	\$0.00	\$1,793,917.00	\$1,793,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	B10MC060567	\$1,941,611.00	\$0.00	\$1,941,611.00	\$1,941,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2011	B11MC060567	\$1,618,700.00	\$0.00	\$1,618,700.00	\$1,618,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2012	B12MC060567	\$1,858,467.00	\$0.00	\$1,858,467.00	\$1,858,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	B13MC060567	\$1,915,206.00	\$0.00	\$1,915,206.00	\$1,915,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2014	B14MC060567	\$1,970,284.00	\$0.00	\$1,970,284.00	\$1,970,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2015	B15MC060567	\$2,020,124.00	\$0.00	\$2,020,124.00	\$2,020,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2016	B16MC060567	\$1,932,762.00	\$0.00	\$1,932,762.00	\$1,932,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2017	B17MC060567	\$1,940,916.00	\$0.00	\$1,940,916.00	\$1,940,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2018	B18MC060567	\$2,100,293.00	\$0.00	\$2,100,293.00	\$2,100,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2019	B19MC060567	\$2,082,025.00	\$0.00	\$2,082,025.00	\$2,082,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2020	B20MC060567	\$2,035,315.00	\$0.00	\$1,654,167.98	\$1,654,167.98	\$613,585.49	\$381,147.02	\$381,147.02	\$0.00	\$0.00	\$0.00				
2021	B21MC060567	\$2,045,825.00	\$0.00	\$1,964,370.18	\$1,964,370.18	\$1,248,725.16	\$81,454.82	\$81,454.82	\$0.00	\$0.00	\$0.00				
2022	B22MC060567	\$1,927,022.00	\$0.00	\$1,872,085.42	\$1,772,085.42	\$1,772,085.42	\$54,936.58	\$154,936.58	\$0.00	\$0.00	\$0.00				
MORENO VALLEY :						\$55,437,212.00	\$0.00	\$54,919,673.58	\$54,819,673.58	\$3,634,396.07	\$517,538.42	\$617,538.42	\$0.00		
EN Subtotal:						\$55,437,212.00	\$0.00	\$54,919,673.58	\$54,819,673.58	\$3,634,396.07	\$517,538.42	\$617,538.42	\$0.00		
PI	EN	MORENO VALLEY	CA	1997	B97MC060567	\$12,761.64	\$0.00	\$12,761.64	\$12,761.64	\$0.00	\$0.00	\$0.00	\$0.00		
				2004	B04MC060567	\$940.00	\$0.00	\$940.00	\$940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2005	B05MC060567	\$19,063.58	\$0.00	\$19,063.58	\$19,063.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2006	B06MC060567	\$20,882.30	\$0.00	\$20,882.30	\$20,882.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2007	B07MC060567	\$1,370.94	\$0.00	\$1,370.94	\$1,370.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2008	B08MC060567	\$2,602.88	\$0.00	\$2,602.88	\$2,602.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2009	B09MC060567	\$2,312.62	\$0.00	\$2,312.62	\$2,312.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2010	B10MC060567	\$3,697.00	\$0.00	\$3,697.00	\$3,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2013	B13MC060567	\$6,216.64	\$0.00	\$6,216.64	\$6,216.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2014	B14MC060567	\$89,985.72	\$0.00	\$89,985.72	\$89,985.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2016	B16MC060567	\$65,650.68	\$0.00	\$65,650.68	\$65,650.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				MORENO VALLEY :						\$225,484.00	\$0.00	\$225,484.00	\$225,484.00	\$0.00	\$0.00
PI Subtotal:						\$225,484.00	\$0.00	\$225,484.00	\$225,484.00	\$0.00	\$0.00	\$0.00	\$0.00		
CDBG-R	EN	MORENO VALLEY	CA	2009	B09MY060567	\$479,290.86	\$0.00	\$479,290.86	\$479,290.86	\$0.00	\$0.00	\$0.00	\$0.00		
				MORENO VALLEY :						\$479,290.86	\$0.00	\$479,290.86	\$479,290.86	\$0.00	\$0.00
EN Subtotal:						\$479,290.86	\$0.00	\$479,290.86	\$479,290.86	\$0.00	\$0.00	\$0.00	\$0.00		

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount	
HESG	EN	MORENO VALLEY	CA	2013	E13MC060567	\$135,581.00	\$10,168.58	\$125,412.42	\$125,412.42	\$0.00	\$0.00	\$0.00	\$0.00	
				2014	E14MC060567	\$130,759.27	\$11,669.00	\$119,090.27	\$119,090.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2015	E15MC060567	\$173,123.80	\$13,171.80	\$159,952.00	\$159,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2016	E16MC060567	\$167,938.35	\$13,638.90	\$154,299.45	\$154,299.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2017	E17MC060567	\$174,002.00	\$13,050.15	\$160,951.85	\$160,951.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2018	E18MC060567	\$174,726.00	\$13,104.45	\$112,689.11	\$112,689.11	\$0.00	\$48,932.44	\$48,932.44	\$0.00	\$0.00
				2019	E19MC060567	\$178,214.00	\$13,366.05	\$109,847.95	\$109,847.95	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00
				2020	E20MC060567	\$182,943.00	\$13,720.00	\$85,000.00	\$85,000.00	\$0.00	\$84,223.00	\$84,223.00	\$0.00	\$0.00
				2021	E21MC060567	\$173,604.00	\$13,020.00	\$123,000.00	\$123,000.00	\$50,020.86	\$37,584.00	\$37,584.00	\$0.00	\$0.00
				2022	E22MC060567	\$171,973.00	\$12,897.00	\$50,000.00	\$15,495.58	\$15,495.58	\$109,076.00	\$143,580.42	\$0.00	\$0.00
		MORENO VALLEY :				\$1,662,864.42	\$127,805.93	\$1,200,243.05	\$1,165,738.63	\$65,516.44	\$334,815.44	\$369,319.86	\$0.00	
		EN Subtotal:				\$1,662,864.42	\$127,805.93	\$1,200,243.05	\$1,165,738.63	\$65,516.44	\$334,815.44	\$369,319.86	\$0.00	
AD	EN	MORENO VALLEY	CA	2013	E13MC060567	\$10,168.58	\$0.00	\$10,168.58	\$10,168.58	\$0.00	\$0.00	\$0.00	\$0.00	
				2014	E14MC060567	\$11,669.00	\$0.00	\$11,669.00	\$11,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2015	E15MC060567	\$13,171.80	\$0.00	\$13,171.80	\$13,171.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2016	E16MC060567	\$13,638.90	\$0.00	\$13,638.90	\$13,638.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2017	E17MC060567	\$13,050.15	\$0.00	\$13,050.15	\$13,050.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2018	E18MC060567	\$13,104.45	\$0.00	\$13,104.45	\$13,104.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2019	E19MC060567	\$13,366.05	\$0.00	\$13,366.05	\$13,366.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2020	E20MC060567	\$13,720.00	\$0.00	\$13,720.00	\$13,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2021	E21MC060567	\$13,020.00	\$0.00	\$13,020.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2022	E22MC060567	\$12,897.00	\$0.00	\$12,897.00	\$12,897.00	\$12,897.00	\$0.00	\$0.00	\$0.00	\$0.00
		MORENO VALLEY :				\$127,805.93	\$0.00	\$127,805.93	\$127,805.93	\$12,897.00	\$0.00	\$0.00	\$0.00	
		AD Subtotal:				\$127,805.93	\$0.00	\$127,805.93	\$127,805.93	\$12,897.00	\$0.00	\$0.00	\$0.00	
HOME	EN	MORENO VALLEY	CA	1995	M95MC060551	\$500,000.00	\$125,000.00	\$375,000.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1996	M96MC060551	\$375,000.00	\$93,750.00	\$281,250.00	\$281,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	M97MC060551	\$365,000.00	\$91,250.00	\$273,750.00	\$273,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	M98MC060551	\$383,000.00	\$95,750.00	\$287,250.00	\$287,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	M99MC060551	\$413,000.00	\$103,250.00	\$309,750.00	\$309,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	M00MC060551	\$412,000.00	\$103,000.00	\$309,000.00	\$309,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	M01MC060551	\$459,000.00	\$114,750.00	\$344,250.00	\$344,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	M02MC060551	\$457,000.00	\$114,250.00	\$342,750.00	\$342,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	M03MC060551	\$698,335.00	\$174,583.75	\$523,751.25	\$523,751.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	M04MC060551	\$694,928.00	\$173,732.00	\$521,196.00	\$521,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	M05MC060551	\$673,958.00	\$164,590.50	\$509,367.50	\$509,367.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	M06MC060551	\$631,222.00	\$155,860.00	\$475,362.00	\$475,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	M07MC060551	\$627,682.00	\$154,975.00	\$472,707.00	\$472,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	M08MC060551	\$602,756.00	\$149,903.00	\$452,853.00	\$452,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	M09MC060551	\$666,444.00	\$166,611.00	\$499,833.00	\$499,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	M10MC060551	\$666,589.00	\$166,647.25	\$499,941.75	\$499,941.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2011	M11MC060551	\$588,285.00	\$147,071.25	\$441,213.75	\$441,213.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2012	M12MC060551	\$468,974.00	\$117,243.50	\$351,730.50	\$351,730.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2013	M13MC060551	\$216,643.00	\$123,314.75	\$93,328.25	\$93,328.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2014	M14MC060551	\$525,622.00	\$134,442.25	\$391,179.75	\$391,179.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	M15MC060551	\$516,846.00	\$129,211.50	\$387,634.50	\$387,634.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2016	M16MC060551	\$530,093.00	\$132,523.25	\$397,569.75	\$397,569.75	\$0.00	\$6,845.28	\$6,845.28	\$0.00	\$0.00				
2017	M17MC060551	\$533,301.00	\$133,325.25	\$399,975.75	\$399,975.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2018	M18MC060551	\$744,392.00	\$186,098.00	\$71,587.64	\$71,587.64	\$0.00	\$486,706.36	\$486,706.36	\$0.00	\$0.00				
2019	M19MC060551	\$474,166.00	\$168,041.50	\$0.00	\$0.00	\$0.00	\$306,124.50	\$306,124.50	\$0.00	\$0.00				
2020	M20MC060551	\$692,227.00	\$173,082.55	\$0.00	\$0.00	\$0.00	\$519,144.45	\$519,144.45	\$0.00	\$0.00				
2021	M21MC060551	\$669,754.00	\$167,217.10	\$224,067.98	\$224,067.98	\$173,669.48	\$278,468.92	\$278,468.92	\$0.00	\$0.00				
		M21MP060551	\$121,370.05	\$121,370.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2022	M22MC060551	\$745,929.00	\$186,482.25	\$196,853.20	\$0.00	\$0.00	\$362,593.55	\$559,446.75	\$0.00	\$0.00				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
HOME	EN	MORENO VALLEY	CA		MORENO VALLEY :	\$15,453,516.05	\$4,067,325.70	\$9,426,307.29	\$9,229,454.09	\$173,669.48	\$1,959,883.06	\$2,156,736.26	\$0.00
		EN Subtotal:				\$15,453,516.05	\$4,067,325.70	\$9,426,307.29	\$9,229,454.09	\$173,669.48	\$1,959,883.06	\$2,156,736.26	\$0.00
	RL	MORENO VALLEY	CA	2002	M02MC060551	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		RL Subtotal:				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PI	MORENO VALLEY	CA	2002	M02MC060551	\$671.00	\$0.00	\$671.00	\$671.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	M05MC060551	\$15,554.19	\$0.00	\$15,554.19	\$15,554.19	\$0.00	\$0.00	\$0.00	\$0.00
				2007	M07MC060551	\$28,502.65	\$0.00	\$28,502.65	\$28,502.65	\$0.00	\$0.00	\$0.00	\$0.00
				2009	M09MC060551	\$7,624.40	\$0.00	\$7,624.40	\$7,624.40	\$0.00	\$0.00	\$0.00	\$0.00
				2011	M11MC060551	\$10,346.00	\$0.00	\$10,346.00	\$10,346.00	\$0.00	\$0.00	\$0.00	\$0.00
				2013	M13MC060551	\$8,024.40	\$0.00	\$8,024.40	\$8,024.40	\$0.00	\$0.00	\$0.00	\$0.00
				2014	M14MC060551	\$288,966.82	\$0.00	\$288,966.82	\$288,966.82	\$0.00	\$0.00	\$0.00	\$0.00
				2015	M15MC060551	\$511,065.15	\$30,326.67	\$480,738.48	\$480,738.48	\$0.00	\$0.00	\$0.00	\$0.00
				2016	M16MC060551	\$17,050.20	\$0.00	\$17,050.20	\$17,050.20	\$0.00	\$0.00	\$0.00	\$0.00
				2017	M17MC060551	\$82,954.09	\$8,295.41	\$74,658.68	\$74,658.68	\$0.00	\$0.00	\$0.00	\$0.00
				2018	M18MC060551	\$71,492.90	\$0.00	\$71,492.90	\$71,492.90	\$0.00	\$0.00	\$0.00	\$0.00
				2019	M19MC060551	\$75,528.48	\$0.00	\$75,528.48	\$75,528.48	\$0.00	\$0.00	\$0.00	\$0.00
				2021	M21MC060551	\$218,146.80	\$0.00	\$218,146.80	\$77,068.89	\$77,068.89	\$0.00	\$141,077.91	\$0.00
		PI Subtotal:				\$1,335,927.08	\$38,622.08	\$1,297,305.00	\$1,156,227.09	\$77,068.89	\$0.00	\$141,077.91	\$0.00
	PA	MORENO VALLEY	CA	2015	M15MC060551	\$30,326.67	\$0.00	\$30,326.67	\$30,326.67	\$0.00	\$0.00	\$0.00	\$0.00
				2017	M17MC060551	\$8,295.41	\$0.00	\$8,295.41	\$8,295.41	\$0.00	\$0.00	\$0.00	\$0.00
		PA Subtotal:				\$38,622.08	\$0.00	\$38,622.08	\$38,622.08	\$0.00	\$0.00	\$0.00	\$0.00
	IU	MORENO VALLEY	CA	2019	M19MC060551	\$263,000.00	\$0.00	\$263,000.00	\$263,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		IU Subtotal:				\$263,000.00	\$0.00	\$263,000.00	\$263,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HPRP	EN	MORENO VALLEY	CA	2009	S09MY060567	\$732,872.00	\$0.00	\$732,872.00	\$732,872.00	\$0.00	\$0.00	\$0.00	\$0.00
		EN Subtotal:				\$732,872.00	\$0.00	\$732,872.00	\$732,872.00	\$0.00	\$0.00	\$0.00	\$0.00
GRANTEE						\$75,756,594.42	\$4,233,753.71	\$68,710,603.79	\$68,238,168.26	\$3,963,547.88	\$2,812,236.92	\$3,284,672.45	\$0.00

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	MORENO VALLEY	CA	2020	B20MW060567	\$2,293,351.00	\$0.00	\$2,293,351.00	\$2,004,371.45	\$187,634.88	\$0.00	\$288,979.55	\$0.00
					MORENO VALLEY :	\$2,293,351.00	\$0.00	\$2,293,351.00	\$2,004,371.45	\$187,634.88	\$0.00	\$288,979.55	\$0.00
		EN Subtotal:				\$2,293,351.00	\$0.00	\$2,293,351.00	\$2,004,371.45	\$187,634.88	\$0.00	\$288,979.55	\$0.00
HESG	EN	MORENO VALLEY	CA	2020	E20MW060567	\$1,841,203.96	\$237,398.00	\$1,603,805.96	\$1,131,144.49	\$231,665.61	\$0.00	\$472,661.47	\$0.00
					MORENO VALLEY :	\$1,841,203.96	\$237,398.00	\$1,603,805.96	\$1,131,144.49	\$231,665.61	\$0.00	\$472,661.47	\$0.00
		EN Subtotal:				\$1,841,203.96	\$237,398.00	\$1,603,805.96	\$1,131,144.49	\$231,665.61	\$0.00	\$472,661.47	\$0.00
	AD	MORENO VALLEY	CA	2020	E20MW060567	\$237,398.00	\$0.00	\$237,398.00	\$157,278.24	\$80,937.08	\$0.00	\$80,119.76	\$0.00
					MORENO VALLEY :	\$237,398.00	\$0.00	\$237,398.00	\$157,278.24	\$80,937.08	\$0.00	\$80,119.76	\$0.00
		AD Subtotal:				\$237,398.00	\$0.00	\$237,398.00	\$157,278.24	\$80,937.08	\$0.00	\$80,119.76	\$0.00
GRANTEE						\$4,371,952.96	\$237,398.00	\$4,134,554.96	\$3,292,794.18	\$500,237.57	\$0.00	\$841,760.78	\$0.00



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PGM Year: 2019
Project: 0029 - CV - CDBG Program Administration
IDIS Activity: 1047 - CDBG-CV Program Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/08/2020

Description:

Overall program administration, management, monitoring and evaluation to prevent, prepare for, and respond to the coronavirus (COVID-19).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060567	\$385,708.53	\$29,000.43	\$149,011.19
Total	Total			\$385,708.53	\$29,000.43	\$149,011.19

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0016 - HABITAT FOR HUMANITY, A BRUSH WITH KINDNESS 2020
IDIS Activity: 1054 - Habitat for Humanity - A Brush with Kindness CDBG Program 2020

Status: Completed 6/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 25350 Santiago Dr Spc 153 #153 Moreno Valley, CA Outcome: Availability/accessibility
 92551-4681 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/15/2020

Description:
 A Brush with Kindness is an exterior home preservation services that offers exterior painting, landscaping, and minor exterior repairs for homeowners in need.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060567	\$8,601.86	\$2,608.74	\$8,601.86
Total	Total			\$8,601.86	\$2,608.74	\$8,601.86

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	1	0	0	2	1	0	0



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Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		
2021		
2022		



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PGM Year: 2020
Project: 0017 - THE SALVATION ARMY, HOMELESS TO WORK PROGRAM 2020
IDIS Activity: 1069 - The Salvation Army - Neighborhood Cleanup 2020

Status: Completed 6/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 14068 Graham St Moreno Valley, CA 92553-8830 Outcome: Availability/accessibility
 Matrix Code: Interim Assistance (06) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/10/2021

Description:
 This program is to provide clean-up services throughout the City of Moreno Valley. The sites will be identified by Waste and Management. Salvation Army will provide transportation and supervision to the employees hired to do the cleanup. Salvation Army hopes to provide at least 90 days of cleanup throughout the year. This will help to beautify the city.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060567	\$30,000.00	\$4,216.21	\$30,000.00
Total	Total			\$30,000.00	\$4,216.21	\$30,000.00

Proposed Accomplishments

People (General) : 35,575
 Total Population in Service Area: 51,955
 Census Tract Percent Low / Mod: 67.62

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	test	
2021		
2022		



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PGM Year: 2021
Project: 0016 - GRID ALTERNATIVES, LOW INCOME SOLAR ENERGY ASSISTANCE PROGRAM 2021
IDIS Activity: 1077 - Grid Alternatives - Solar Energy Assistance Program (2021)
Status: Completed 6/30/2023 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 24275 Bostwick Dr Moreno Valley, CA 92553-3531 **Outcome:** Affordability
Matrix Code: Energy Efficiency Improvements (14F) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2021

Description:
 Provide affordable, clean, renewable energy option to low-income homeowners by installing solar electric systems.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060567	\$96,215.63	\$96,215.63	\$96,215.63
Total	Total			\$96,215.63	\$96,215.63	\$96,215.63

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	6	0	0	7	6	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	6	0	0	9	6	0	0



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Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	5	0	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		



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PGM Year: 2019
Project: 0027 - CV - Expand Public Wifi Network 2019
IDIS Activity: 1087 - CDBG-CV Expand Public WiFi Network Two Parks

Status: Open
Location: 14177 Frederick St Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMA
 in 03A-03S (03Z)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/10/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060567	\$350,000.00	\$158,634.45	\$297,717.79
Total	Total			\$350,000.00	\$158,634.45	\$297,717.79

Proposed Accomplishments

People (General) : 3,075
 Total Population in Service Area: 3,075
 Census Tract Percent Low / Mod: 70.57

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	During the third quarter ending September 30, 2022 the project served a total of 5,907 unique persons/residents in the City of Moreno Valley.	



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PGM Year: 2021
Project: 0017 - PAVEMENT REHABILITATION FOR VARIOUS LOCAL STREETS 2021
IDIS Activity: 1092 - Pavement Rehab for Various Local Streets - Construction (2021)
Status: Completed 6/30/2023 12:00:00 AM
Location: 14177 Frederick St Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/08/2021

Description:

This activity will provide pavement rehabilitation for a total of approximately 54 local streets within the Citys HUD-CDBG LowMod Census Tract areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060567	\$563,068.67	\$556,760.54	\$563,068.67
		2021	B21MC060567	\$1,152,116.33	\$1,152,116.33	\$1,152,116.33
Total	Total			\$1,715,185.00	\$1,708,876.87	\$1,715,185.00

Proposed Accomplishments

People (General) : 10,450
 Total Population in Service Area: 16,365
 Census Tract Percent Low / Mod: 63.86

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The design is in process and to be completed in May 2022. Construction is to start in September 2022.	
2022	The City of Moreno Valleys 21/22 Pavement Rehabilitation Construction activity was completed by the contractor on December 6, 2022. The Notice of Completion was recorded on December 13, 2022	



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PGM Year:	2021		
Project:	0017 - PAVEMENT REHABILITATION FOR VARIOUS LOCAL STREETS 2021		
IDIS Activity:	1093 - Pavement Rehab for Various Local Streets - Design (2021)		
Status:	Completed 6/30/2023 12:00:00 AM	Objective:	Create suitable living environments
Location:	14177 Frederick St Moreno Valley, CA 92553-9014	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/13/2021

Description:

This project will provide pavement rehabilitation design for a total of 18 local streets within the Citys HUD 2021 CDBG LowMod Census Tract areas. The project will be designed in accordance with the Citys standard plans and States specifications that are already established for pavement rehabilitation. The long term benefit of this project is to improve the street pavement and extend the service life of the pavement while enhancing the safety and aesthetic appearance within the selected CDBG LowMod areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060567	\$13,771.36	\$393.20	\$13,771.36
Total	Total			\$13,771.36	\$393.20	\$13,771.36

Proposed Accomplishments

- People (General) : 5,590
- Total Population in Service Area: 8,275
- Census Tract Percent Low / Mod: 67.55

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The design has been completed as of 3/10/22.	
2022	The City of Moreno Valleys 21/22 Pavement Rehabilitation Design activity was completed in August 2022. The project was advertised for construction bids on August 11, 2022, bid opening was September 2, 2022. The City Council awarded the construction contract on October 4, 2022.	



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PGM Year: 2022
Project: 0010 - ASSISTANCE LEAGUE OF RIVERSIDE, OPERATION SCHOOL BELL (2022)
IDIS Activity: 1096 - Assistance League of Riverside 2022

Status: Completed 6/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 3707 Sunnyside Dr Riverside, CA 92506-2418 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/16/2022

Description:

Operation School Bell is a program provided to elementary, middle, and high school students with a goal of assisting them in removing barriers to learning. The program provides new school clothes and dental kits to homeless and economically disadvantaged children

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060567	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 330

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	314	292
Black/African American:	0	0	0	0	0	0	53	6
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	64	47
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	443	347	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						298
Low Mod	0	0	0						145
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						443
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The Assistance League of Riverside surpassed the targeted goal. There seemed to be a lot of extra need this grant year.	



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PGM Year: 2022
Project: 0013 - FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY DISCRIMINATION AND LANDLORD-TENANT SERVICES (2022)
IDIS Activity: 1097 - Fair Housing Council of Riverside County 2022

Status: Completed 6/30/2023 12:00:00 AM Objective: Provide decent affordable housing
 Location: PO Box 1068 Riverside, CA 92502-1068 Outcome: Affordability
 Matrix Code: Tenant/Landlord Counseling (05K) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/16/2022

Description:
 The Fair Housing Council of Riverside County, Inc. (FHCRC) proposes to offer a full menu of fair housing services which affirmatively address and promote fair housing rights and obligations as defined and articulated under the Federal Fair Housing Act and the California State Law Enactments under the Rumford and Unruh Civil Rights Acts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060567	\$68,081.51	\$68,081.51	\$68,081.51
Total	Total			\$68,081.51	\$68,081.51	\$68,081.51

Proposed Accomplishments

People (General) : 4,050

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,108	1,334
Black/African American:	0	0	0	0	0	0	1,560	0
Asian:	0	0	0	0	0	0	41	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	3,739	1,334	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						1,557
Low Mod	0	0	0						1,322
Moderate	0	0	0						613
Non Low Moderate	0	0	0						247
Total	0	0	0						3,739
Percent Low/Mod									93.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The Fair Housing Council of Riverside County, Inc, landlord tenant and anti-discrimination services are ongoing. Individuals and/or households received vital information regarding their housing rights, received mediation services and/or referrals for additional assistance. The education provided to tenants assists them in being knowledgeable of their rights and aware of the options that are available to them to resolve their housing disputes. The services provided to renters and housing providers will not only prevent individuals from becoming homeless but will also assist all persons in obtaining equal housing opportunities.	



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PGM Year: 2022
Project: 0004 - CDBG PROGRAM ADMINISTRATION (2022)
IDIS Activity: 1098 - CDBG Administration (2022)
 Status: Completed 6/30/2023 12:00:00 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/30/2022

Description:
 Comprehensive planning and administration of the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060567	\$385,404.00	\$385,404.00	\$385,404.00
Total	Total			\$385,404.00	\$385,404.00	\$385,404.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0005 - FAMILY SERVICE ASSOCIATION, SENIOR NUTRITION PROGRAM (2022)
IDIS Activity: 1099 - FAMILY SERVICE ASSOCIATION SENIOR NUTRITION PROGRAM 2022
Status: Completed 6/30/2023 12:00:00 AM **Objective:** Create suitable living environments
Location: 21250 Box Springs Rd Moreno Valley, CA 92557-8705 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/30/2022

Description:

Family Service Association (FSA) Senior Nutrition Program provides seniors with one nutritionally balanced meal Monday- Friday.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060567	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 430

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	355	282
Black/African American:	0	0	0	0	0	0	92	2
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	68	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	546	287



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	544
Non Low Moderate	0	0	0	2
Total	0	0	0	546
Percent Low/Mod				99.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	FSA has served 546 new, unduplicated seniors at the Moreno Valley Senior Center, located at 25075 Fir Ave, in Moreno Valley, CA. FSA delivered meals to qualifying seniors who are homebound. Hot lunches were served in the dining room at the senior center, and frozen meals, plus milk, bread and fruit were delivered to qualifying participants who are Moreno Valley residents, 62 years of age and above.	



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PGM Year: 2022
Project: 0006 - OPERATION SAFEHOUSE, INC. EMERGENCY SHELTER FOR YOUTH (2022)
IDIS Activity: 1100 - Operation Safehouse Emergency Shelter for Youth (2022)

Status: Completed 6/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 9685 Hayes St Riverside, CA 92503-3660 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/30/2022

Description:

CDBG funds will be used to provide direct services to a minimum of 20 City of Moreno Valley youth who enter our emergency shelter. About 95% of these Moreno Valley youth will exit into a safe and stable environment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060567	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	10
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	21	12	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						0
Moderate	0	0	0						21
Non Low Moderate	0	0	0						0
Total	0	0	0						21
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Operation SafeHouse has provided 21 youth from the City of Moreno Valley with 181 days of shelter, food, basic needs and 118.5 hours of individual counseling, 13.5 hours of family counseling and educational assistance and life skills.	



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PGM Year: 2022
Project: 0007 - MORENO VALLEY SHERIFF'S STATION, COMMUNITY BETTERMENT AND PROBLEM ORIENTED POLICING (2022)
IDIS Activity: 1101 - MVSS Community Betterment and Problem Oriented Policing (2022)

Status: Completed 6/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 22850 Calle San Juan De Los Lagos Moreno Valley, CA Outcome: Availability/accessibility
 92553-9045 Matrix Code: Crime Awareness (05I) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/31/2022

Description:

The CDBG grant funds will be used to provide added enforcement support through overtime hours worked in the CDBG target areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060567	\$40,878.00	\$40,878.00	\$40,878.00
Total	Total			\$40,878.00	\$40,878.00	\$40,878.00

Proposed Accomplishments

People (General) : 67,430
 Total Population in Service Area: 42,250
 Census Tract Percent Low / Mod: 68.02

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The Moreno Valley Sheriffs Station conducted Problem Oriented Policing (POP) and Community Services Unit (CSU) activities. The POP team conduct proactive policing in areas impacted. by crime. This type of enforcement helps to improve the community by making it safer for the residents that live there. The CSU team were able to provide hands on training to the Explorers and Volunteers. The program emphasizes ethics, personal integrity, and respect. Through the program, Explorers develop self-confidence, the ability to make positive decisions and the qualities needed for leadership.	



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PGM Year:	2022		
Project:	0011 - RIVERSIDE AREA RAPE CRISIS CENTER, SAFE COMMUNITIES PROJECT (2022)		
IDIS Activity:	1102 - Riverside Area Rape Crisis Center, Safe Communities Project (2022)		
Status:	Completed 6/30/2023 12:00:00 AM	Objective:	Create suitable living environments
Location:	1845 Chicago Ave Ste A Riverside, CA 92507-2366	Outcome:	Availability/accessibility
		Matrix Code:	Crime Awareness (05I)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/31/2022

Description:
 Riverside Area Rape Crises Center (RARCC) Safe Communities Project is a community outreach program to promote health and wellness within families and eliminate the prevalence of gender-based violence in low-to-moderate income communities. Program objectives have additionally been expanded to include gender-based violence prevention, family resiliency, and the ending of generational cycles of trauma.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060567	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments
 People (General) : 23,725
 Total Population in Service Area: 17,270
 Census Tract Percent Low / Mod: 69.89

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Riverside Area Rape Crises Center (RARCC) focused on completing 2022-23 grant period and setting a strong foundation for the upcoming fiscal year and the new program goals. This month Outreach and Education Manager reached out to partnerships currently serving the target populations for our prevention and education services. Collaborations with organizations like Head Start and DPSS will aid in building consistency and reputability in the educational resource for parents seeking assistance and support that is low/no cost, efficient, and accommodating. In addition to outreach efforts, the CE department worked towards developing crime prevention education and marketing materials to distribute to the community. With these materials Moreno Valley residents gain quick access to additional support services. The materials include postcards that can assist with quick registration for free online and virtual education services, a newsletter that will give insight into fundamental topics for crime prevention, and brochures that direct recipients to additional agency information. Furthermore, RARRCC is completing the education portal and setting dates for the upcoming year to provide Child Abuse prevention courses for parents and caregivers. These planning steps will allow the opportunity to jump into the next fiscal year by focusing on engaging the Moreno Valley residents in our services and building consistency with partnership that have populations who would especially benefit from our gender-based violence prevention services.	



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PGM Year: 2022
Project: 0009 - FRIENDS OF MORENO VALLEY SENIOR CENTER, MO-VAN SENIOR TRANSPORTATION PROGRAM (2022)
IDIS Activity: 1103 - Friends of Moreno Valley Senior Center - MoVan 2022
Status: Completed 6/30/2023 12:00:00 AM **Objective:** Create suitable living environments
Location: 25075 Fir Ave Moreno Valley, CA 92553-4118 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/02/2023

Description:
 MoVan is a transportation van for twelve passengers plus 2 wheelchairs, provided Monday through Friday, 8:15 a.m-4:45 p.m.
 The MoVan is a safe, convenient form of transit service specially designed to meet mobility needs of Moreno Valley seniors 60 years or older and disabled adult residents

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060567	\$70,000.00	\$70,000.00	\$70,000.00
Total	Total			\$70,000.00	\$70,000.00	\$70,000.00

Proposed Accomplishments

People (General) : 146

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	63
Black/African American:	0	0	0	0	0	0	57	0
Asian:	0	0	0	0	0	0	9	9
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	155	72	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						0
Moderate	0	0	0						155
Non Low Moderate	0	0	0						0
Total	0	0	0						155
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>The Friends of Moreno Valley Senior Center provided transportation for Senior day trips, all Senior Center events along with City of Moreno Valley events which increased trips and number of passengers, resulting in an increase to driver overtime wages. The goal has been exceeded for New/Unduplicated persons served during fiscal year ending June 2023. The number of passengers have met capacity when being transported to and from the Senior Center. The Friends of Moreno Valley Senior Center presence on Social Media, partnership with the Chamber of Commerce and distribution of MoVan Brochures city wide have assisted in the popularity of the MoVan Senior Transportation Program.</p>	



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PGM Year: 2022
Project: 0012 - VOICES FOR CHILDREN, COURT APPOINTED SPECIAL ADVOCATES (CASA) PROGRAM (2022)
IDIS Activity: 1104 - Voices for Children Court Appointed Special Advocates (CASA) Program 2022
Status: Completed 6/30/2023 12:00:00 AM **Objective:** Create suitable living environments
Location: PO Box 7219 Riverside, CA 92513-7219 **Outcome:** Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/02/2023

Description:

Voices for Children's Court Appointed Special Advocate (CASA) program will address the needs of abused and neglected City of Moreno Valley youth in foster care by providing them with the comprehensive, individualized advocacy of a CASA volunteer in court and throughout the community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060567	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	7
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	15	7	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						0
Moderate	0	0	0						15
Non Low Moderate	0	0	0						0
Total	0	0	0						15
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Voices for Children (VFC) has matched 15 children in foster care with Court Appointed Special Advocate (CASA) volunteers. Throughout the year, these children will continue to receive CASA support and advocacy in court, healthcare facilities, school, and throughout the community. CASAs link children with critical resources that help them to establish safety and stability, heal from past trauma, and create brighter futures.	



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PGM Year: 2022
Project: 0014 - GRID ALTERNATIVES, LOW INCOME SOLAR ENERGY ASSISTANCE PROGRAM (2022)
IDIS Activity: 1105 - Grid Alternatives - Solar Energy Assistance Program (2022)
Status: Open **Objective:** Provide decent affordable housing
Location: 2100 Atlanta Ave Riverside, CA 92507-2482 **Outcome:** Affordability
Matrix Code: Energy Efficiency Improvements (14F) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/02/2023

Description:

GRID Alternatives Inland Empire will install solar electric systems in Moreno Valley for 10 low-income homeowners earning no more than 80% of AMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060567	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0015 - PAVEMENT REHABILITATION FOR VARIOUS LOCAL STREETS (2022)
IDIS Activity: 1109 - Pavement Rehab for Various Local Streets - (2022)
Status: Completed 6/30/2023 12:00:00 AM
Location: 14177 Frederick St Moreno Valley, CA 92553-9014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2023

Description:

This project will provide pavement rehabilitation within the City's HUD-CDBG target areas

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060567	\$50,000.00	\$50,000.00	\$50,000.00
		2022	B22MC060567	\$1,097,721.91	\$1,097,721.91	\$1,097,721.91
Total	Total			\$1,147,721.91	\$1,147,721.91	\$1,147,721.91

Proposed Accomplishments

People (General) : 18,980
 Total Population in Service Area: 18,980
 Census Tract Percent Low / Mod: 67.94

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The City of Moreno Valley's Contractor completed the pavement rehabilitation on February 10, 2023. The Notice of Completion was filed on February 23, 2023.	



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Total Funded Amount:	\$4,521,567.80
Total Drawn Thru Program Year:	\$4,132,588.25
Total Drawn In Program Year:	\$3,822,030.95



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IDIS - PR22

Note:
 WAED - Written Agreement Execution Date
 IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Total HH Units Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	1088	2180 Iowa Ave , Riverside CA, 92507	Completed	08/30/23	9	9	10/29/21	WAED	\$145,000.00	\$145,000.00	100.00%
Homeowner Rehab	REHABILITATION	1090	2180 Iowa Ave , Riverside CA, 92507	Completed	08/30/23	5	5	10/28/21	WAED	\$79,067.98	\$79,067.98	100.00%
Homeowner Rehab	REHABILITATION	1111	2180 Iowa Ave , Riverside CA, 92507	Open	08/07/23	5	5	11/30/22	WAED	\$415,000.00	\$77,068.89	18.57%
AD/CO/CC	AD/CO/CC	1032	, ,	Completed	08/29/23	0	0	10/05/20	IFD	\$69,222.70	\$69,222.70	100.00%
AD/CO/CC	AD/CO/CC	1074	, ,	Completed	09/06/23	0	0	10/28/21	IFD	\$66,754.00	\$66,754.00	100.00%
AD/CO/CC	AD/CO/CC	1110	, ,	Open	09/05/23	0	0	01/09/23	IFD	\$74,592.00	\$26,829.12	35.97%



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MORENO VALLEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$2,608.74	1	\$2,608.74
	Energy Efficiency Improvements (14F)	1	\$0.00	1	\$96,215.63	2	\$96,215.63
	Total Housing	1	\$0.00	2	\$98,824.37	3	\$98,824.37
Public Facilities and Improvements	Street Improvements (03K)	0	\$0.00	3	\$2,856,991.98	3	\$2,856,991.98
	Total Public Facilities and Improvements	0	\$0.00	3	\$2,856,991.98	3	\$2,856,991.98
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$15,000.00	1	\$15,000.00
	Senior Services (05A)	0	\$0.00	2	\$90,000.00	2	\$90,000.00
	Crime Awareness (05I)	0	\$0.00	2	\$55,878.00	2	\$55,878.00
	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$68,081.51	1	\$68,081.51
	Health Services (05M)	0	\$0.00	1	\$30,000.00	1	\$30,000.00
	Abused and Neglected Children (05N)	0	\$0.00	1	\$30,000.00	1	\$30,000.00
	Total Public Services	0	\$0.00	8	\$288,959.51	8	\$288,959.51
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$385,404.00	1	\$385,404.00
	Total General Administration and Planning	0	\$0.00	1	\$385,404.00	1	\$385,404.00
Other	Interim Assistance (06)	0	\$0.00	1	\$4,216.21	1	\$4,216.21
	Total Other	0	\$0.00	1	\$4,216.21	1	\$4,216.21
Grand Total		1	\$0.00	15	\$3,634,396.07	16	\$3,634,396.07



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MORENO VALLEY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	3	3
	Energy Efficiency Improvements (14F)	Housing Units	0	9	9
	Total Housing		0	12	12
Public Facilities and Improvements	Street Improvements (03K)	Persons	0	43,620	43,620
	Total Public Facilities and Improvements		0	43,620	43,620
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	21	21
	Senior Services (05A)	Persons	0	701	701
	Crime Awareness (05I)	Persons	0	59,520	59,520
	Tenant/Landlord Counseling (05K)	Persons	0	3,739	3,739
	Health Services (05M)	Persons	0	443	443
	Abused and Neglected Children (05N)	Persons	0	15	15
	Total Public Services		0	64,439	64,439
Other	Interim Assistance (06)	Persons	0	51,955	51,955
	Total Other		0	51,955	51,955
Grand Total			0	160,026	160,026



MORENO VALLEY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	8	6
	Black/African American	0	0	1	0
	Asian	0	0	1	0
	Other multi-racial	0	0	1	1
	Total Housing	0	0	11	7
Non Housing	White	2,883	1,988	0	0
	Black/African American	1,776	8	0	0
	Asian	75	9	0	0
	American Indian/Alaskan Native	10	3	0	0
	Native Hawaiian/Other Pacific Islander	18	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	5	4	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	148	47	0	0
	Total Non Housing	4,919	2,059	0	0
Grand Total	White	2,883	1,988	8	6
	Black/African American	1,776	8	1	0
	Asian	75	9	1	0
	American Indian/Alaskan Native	10	3	0	0
	Native Hawaiian/Other Pacific Islander	18	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	5	4	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	148	47	1	1
Total Grand Total	4,919	2,059	11	7	



MORENO VALLEY

CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	5	0	0
	Low (>30% and <=50%)	5	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	11	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	11	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,855
	Low (>30% and <=50%)	0	0	1,467
	Mod (>50% and <=80%)	0	0	1,348
	Total Low-Mod	0	0	4,670
	Non Low-Mod (>80%)	0	0	249
	Total Beneficiaries	0	0	4,919



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MORENO VALLEY

Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$158,634.45	0	\$0.00	1	\$158,634.45
	Total Public Facilities and Improvements	1	\$158,634.45	0	\$0.00	1	\$158,634.45
General Administration and Planning	General Program Administration (21A)	1	\$29,000.43	0	\$0.00	1	\$29,000.43
	Total General Administration and Planning	1	\$29,000.43	0	\$0.00	1	\$29,000.43
Grand Total		2	\$187,634.88	0	\$0.00	2	\$187,634.88



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MORENO VALLEY

CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	3,075	0	3,075
	Total Public Facilities and Improvements		3,075	0	3,075
Grand Total			3,075	0	3,075



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MORENO VALLEY

CDBG-CV Beneficiaries by Racial / Ethnic Category

No data returned for this view. This might be because the applied filter excludes all data.



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MORENO VALLEY

CDBG-CV Beneficiaries by Income Category

[\(Click here to view activities\)](#)

No data returned for this view. This might be because the applied filter excludes all data.



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 PR26 - CDBG Financial Summary Report
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,324,912.49
02 ENTITLEMENT GRANT	1,927,022.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,251,934.49

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,248,992.07
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,248,992.07
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	385,404.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,634,396.07
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	617,538.42

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,248,992.07
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,248,992.07
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	288,959.51
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	288,959.51
32 ENTITLEMENT GRANT	1,927,022.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,927,022.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	385,404.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	385,404.00
42 ENTITLEMENT GRANT	1,927,022.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,927,022.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	17	1092	6745423	Pavement Rehab for Various Local Streets - Construction (2021)	03K	LMA	\$1,623,859.80
2021	17	1092	6801028	Pavement Rehab for Various Local Streets - Construction (2021)	03K	LMA	\$85,017.07
2021	17	1093	6745510	Pavement Rehab for Various Local Streets - Design (2021)	03K	LMA	\$393.20
2022	15	1109	6801098	Pavement Rehab for Various Local Streets - (2022)	03K	LMA	\$1,147,721.91
					03K	Matrix Code	\$2,856,991.98
2022	6	1100	6729825	Operation Safehouse Emergency Shelter for Youth (2022)	03T	LMC	\$5,760.00
2022	6	1100	6770133	Operation Safehouse Emergency Shelter for Youth (2022)	03T	LMC	\$5,120.00
2022	6	1100	6796421	Operation Safehouse Emergency Shelter for Youth (2022)	03T	LMC	\$2,560.00
2022	6	1100	6802270	Operation Safehouse Emergency Shelter for Youth (2022)	03T	LMC	\$1,560.00
					03T	Matrix Code	\$15,000.00
2022	5	1099	6784840	FAMILY SERVICE ASSOCIATION SENIOR NUTRITION PROGRAM 2022	05A	LMC	\$20,000.00
2022	9	1103	6729825	Friends of Moreno Valley Senior Center - MoVan 2022	05A	LMC	\$70,000.00
					05A	Matrix Code	\$90,000.00
2022	7	1101	6784971	MVSS Community Betterment and Problem Oriented Policing (2022)	05I	LMA	\$20,534.88
2022	7	1101	6800828	MVSS Community Betterment and Problem Oriented Policing (2022)	05I	LMA	\$20,343.12
2022	11	1102	6729825	Riverside Area Rape Crisis Center, Safe Communities Project (2022)	05I	LMA	\$3,198.42
2022	11	1102	6784840	Riverside Area Rape Crisis Center, Safe Communities Project (2022)	05I	LMA	\$3,469.68
2022	11	1102	6796421	Riverside Area Rape Crisis Center, Safe Communities Project (2022)	05I	LMA	\$2,582.44
2022	11	1102	6802270	Riverside Area Rape Crisis Center, Safe Communities Project (2022)	05I	LMA	\$1,632.64
2022	11	1102	6804853	Riverside Area Rape Crisis Center, Safe Communities Project (2022)	05I	LMA	\$4,116.82
					05I	Matrix Code	\$55,878.00
2022	13	1097	6729825	Fair Housing Council of Riverside County 2022	05K	LMC	\$20,071.49
2022	13	1097	6770123	Fair Housing Council of Riverside County 2022	05K	LMC	\$29,957.15
2022	13	1097	6784840	Fair Housing Council of Riverside County 2022	05K	LMC	\$5,269.16
2022	13	1097	6796421	Fair Housing Council of Riverside County 2022	05K	LMC	\$12,783.71
					05K	Matrix Code	\$68,081.51
2022	10	1096	6729825	Assistance League of Riverside 2022	05M	LMC	\$30,000.00
					05M	Matrix Code	\$30,000.00
2022	12	1104	6729825	Voices for Children Court Appointed Special Advocates (CASA) Program 2022	05N	LMC	\$9,624.49
2022	12	1104	6770135	Voices for Children Court Appointed Special Advocates (CASA) Program 2022	05N	LMC	\$14,363.63
2022	12	1104	6784840	Voices for Children Court Appointed Special Advocates (CASA) Program 2022	05N	LMC	\$3,044.62
2022	12	1104	6796421	Voices for Children Court Appointed Special Advocates (CASA) Program 2022	05N	LMC	\$2,967.26
					05N	Matrix Code	\$30,000.00
2020	17	1069	6784555	The Salvation Army - Neighborhood Cleanup 2020	06	LMA	\$4,216.21
					06	Matrix Code	\$4,216.21
2020	16	1054	6706109	Habitat for Humanity - A Brush with Kindness CDBG Program 2020	14A	LMH	\$179.88
2020	16	1054	6736475	Habitat for Humanity - A Brush with Kindness CDBG Program 2020	14A	LMH	\$2,428.86
					14A	Matrix Code	\$2,608.74
2021	16	1077	6731898	Grid Alternatives - Solar Energy Assistance Program (2021)	14F	LMH	\$16,862.98
2021	16	1077	6802270	Grid Alternatives - Solar Energy Assistance Program (2021)	14F	LMH	\$79,352.65
					14F	Matrix Code	\$96,215.63
Total							\$3,248,992.07

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

PR26 - Activity Summary by Selected Grant

Date Generated: 09/25/2023

Grantee: MORENO VALLEY

Grant Year: 2022

Formula and Competitive Grants only

Total Grant Amount for CDBG 2022 Grant year = \$1,927,022.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	MORENO VALLEY	2022	B22MC060567	Administrative And Planning	21A		1098	No	Completed	\$385,404.00	\$385,404.00		\$385,404.00	\$385,404.00
				Total Administrative And Planning						\$385,404.00	\$385,404.00	20.00%	\$385,404.00	\$385,404.00
CA	MORENO VALLEY	2022	B22MC060567	Housing	14F	LMH	1105	No	Open	\$100,000.00	\$0.00		\$100,000.00	
				Total Housing						\$100,000.00	\$0.00	0.00%	\$100,000.00	\$0.00
CA	MORENO VALLEY	2022	B22MC060567	Public Improvements	03K	LMA	1109	No	Completed	\$1,097,721.91	\$1,097,721.91		\$1,147,721.91	\$1,147,721.91
				Total Public Improvements						\$1,097,721.91	\$1,097,721.91	56.96%	\$1,147,721.91	\$1,147,721.91
CA	MORENO VALLEY	2022	B22MC060567	Public Services	03T	LMC	1100	No	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
CA	MORENO VALLEY	2022	B22MC060567	Public Services	05A	LMC	1099	No	Completed	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
CA	MORENO VALLEY	2022	B22MC060567	Public Services	05A	LMC	1103	No	Completed	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00
CA	MORENO VALLEY	2022	B22MC060567	Public Services	05I	LMA	1101	No	Completed	\$40,878.00	\$40,878.00		\$40,878.00	\$40,878.00
CA	MORENO VALLEY	2022	B22MC060567	Public Services	05I	LMA	1102	No	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
CA	MORENO VALLEY	2022	B22MC060567	Public Services	05K	LMC	1097	No	Completed	\$68,081.51	\$68,081.51		\$68,081.51	\$68,081.51
CA	MORENO VALLEY	2022	B22MC060567	Public Services	05M	LMC	1096	No	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
CA	MORENO VALLEY	2022	B22MC060567	Public Services	05N	LMC	1104	No	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
				Non CARES Related Public Services						\$288,959.51	\$288,959.51	15.00%	\$288,959.51	\$288,959.51
				Total 2022 - CDBG						\$1,872,085.42	\$1,772,085.42	91.96%	\$1,922,085.42	\$1,822,085.42
Total 2022										\$1,872,085.42	\$1,772,085.42	91.96%	\$1,922,085.42	\$1,822,085.42
Grand Total										\$1,872,085.42	\$1,772,085.42	91.96%	\$1,922,085.42	\$1,822,085.42



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,293,351.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,293,351.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,855,360.26
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	149,011.19
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,004,371.45
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	288,979.55

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,855,360.26
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,855,360.26
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,855,360.26
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,174,733.00
17 CDBG-CV GRANT	2,293,351.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	51.22%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	149,011.19
20 CDBG-CV GRANT	2,293,351.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	6.50%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	27	1044	6447019	CV - Expand Public WiFi Network 2019	05H	LMA	\$30,000.00	
			1087	6669492	CDBG-CV Expand Public WiFi Network Two Parks	03Z	LMA	\$133,088.46
			6675418	CDBG-CV Expand Public WiFi Network Two Parks	03Z	LMA	\$5,994.88	
			6758316	CDBG-CV Expand Public WiFi Network Two Parks	03Z	LMA	\$67,481.61	
			6802227	CDBG-CV Expand Public WiFi Network Two Parks	03Z	LMA	\$91,152.84	
	28	1045	6447019	CV - Senior Nutrition Program 2019	05M	LMC	\$5,086.87	
			6474736	CV - Senior Nutrition Program 2019	05M	LMC	\$26,913.13	
		1094	6588166	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$15,145.90	
			6622528	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$44,199.90	
			6632663	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$18,285.72	
			6642293	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$10,746.55	
			6652175	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$8,667.93	
			6658618	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$38,318.74	
			6669492	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$14,635.26	
			6412793	CDBG-CV MoVal Meals	05M	LMC	\$266,017.01	
	30	1048	6417612	CDBG-CV MoVal Meals	05M	LMC	\$109,270.99	
			6474736	CDBG-CV MoVal Meals	05M	LMC	\$60,048.00	
			6588166	CDBG-CV MoVal Rental Rescue Subsistence Payments Program	05Q	LMC	\$99,607.54	
	31	1070	6622507	CDBG-CV MoVal Rental Rescue Subsistence Payments Program	05Q	LMC	\$38,465.98	
			6669925	CDBG-CV MoVal Rental Rescue Subsistence Payments Program	05Q	LMC	\$11,926.48	
			6561360	CDBG-CV Senior Eats - Extension	05M	LMC	\$76,000.00	
	32	1051	6425506	CDBG-CV Forward MoVal Small Business Grants	18A	LMA	\$52,500.00	
			6430441	CDBG-CV Forward MoVal Small Business Grants	18A	LMA	\$150,000.00	
			6434609	CDBG-CV Forward MoVal Small Business Grants	18A	LMA	\$67,500.00	
			6451197	CDBG-CV Forward MoVal Small Business Grants	18A	LMA	\$60,000.00	
			6496376	CDBG-CV Forward MoVal Small Business Grants	18A	LMA	\$52,909.47	
			6425506	CDBG-CV Strive MoVal	05H	LMC	\$94,998.69	
	37	1051	6434948	CDBG-CV Strive MoVal	05H	LMC	\$25,706.31	
			1095	6659249	CV Strive MoVal	05H	LMC	\$150,000.00
	38	1052	6627218	CDBG-CV Rising Stars Business Academy	05H	LMC	\$7,964.40	
			6642293	CDBG-CV Rising Stars Business Academy	05H	LMC	\$5,254.80	
			6658618	CDBG-CV Rising Stars Business Academy	05H	LMC	\$6,833.20	
6669492			CDBG-CV Rising Stars Business Academy	05H	LMC	\$10,639.60		
39	1082	6627218	CDBG-CV Rising Stars Business Academy	05H	LMC	\$7,964.40		
		6642293	CDBG-CV Rising Stars Business Academy	05H	LMC	\$5,254.80		
		6658618	CDBG-CV Rising Stars Business Academy	05H	LMC	\$6,833.20		
		6669492	CDBG-CV Rising Stars Business Academy	05H	LMC	\$10,639.60		
Total							\$1,855,360.26	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	27	1044	6447019	CV - Expand Public WiFi Network 2019	05H	LMA	\$30,000.00
	28	1045	6447019	CV - Senior Nutrition Program 2019	05M	LMC	\$5,086.87
			6474736	CV - Senior Nutrition Program 2019	05M	LMC	\$26,913.13
		1094	6588166	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$15,145.90
			6622528	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$44,199.90
			6632663	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$18,285.72
			6642293	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$10,746.55
			6652175	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$8,667.93
			6658618	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$38,318.74
			6669492	CV Family Service (FSA) Senior Nutrition Program	05A	LMC	\$14,635.26
	30	1048	6412793	CDBG-CV MoVal Meals	05M	LMC	\$266,017.01
			6417612	CDBG-CV MoVal Meals	05M	LMC	\$109,270.99
			6474736	CDBG-CV MoVal Meals	05M	LMC	\$60,048.00
	31	1070	6588166	CDBG-CV MoVal Rental Rescue Subsistence Payments Program	05Q	LMC	\$99,607.54
			6622507	CDBG-CV MoVal Rental Rescue Subsistence Payments Program	05Q	LMC	\$38,465.98
			6669925	CDBG-CV MoVal Rental Rescue Subsistence Payments Program	05Q	LMC	\$11,926.48
	32	1071	6561360	CDBG-CV Senior Eats - Extension	05M	LMC	\$76,000.00
	38	1052	6425506	CDBG-CV Strive MoVal	05H	LMC	\$94,998.69
			6434948	CDBG-CV Strive MoVal	05H	LMC	\$25,706.31
			1095	CV Strive MoVal	05H	LMC	\$150,000.00
	39	1082	6627218	CDBG-CV Rising Stars Business Academy	05H	LMC	\$7,964.40
			6642293	CDBG-CV Rising Stars Business Academy	05H	LMC	\$5,254.80
			6658618	CDBG-CV Rising Stars Business Academy	05H	LMC	\$6,833.20
			6669492	CDBG-CV Rising Stars Business Academy	05H	LMC	\$10,639.60
Total							\$1,174,733.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	29	1047	6425506	CDBG-CV Program Administration	21A		\$10,017.50
			6434948	CDBG-CV Program Administration	21A		\$2,866.25
			6447019	CDBG-CV Program Administration	21A		\$20,868.79
			6464022	CDBG-CV Program Administration	21A		\$19,068.21
			6474736	CDBG-CV Program Administration	21A		\$2,010.69
			6496376	CDBG-CV Program Administration	21A		\$14,410.34
			6522987	CDBG-CV Program Administration	21A		\$10,444.94
			6561360	CDBG-CV Program Administration	21A		\$8,786.40
			6588166	CDBG-CV Program Administration	21A		\$9,526.25
			6632663	CDBG-CV Program Administration	21A		\$17,593.58
			6642293	CDBG-CV Program Administration	21A		\$3,405.00
			6658618	CDBG-CV Program Administration	21A		\$255.17
			6675418	CDBG-CV Program Administration	21A		\$757.64
			6687297	CDBG-CV Program Administration	21A		\$7,271.25
			6703039	CDBG-CV Program Administration	21A		\$4,232.50
			6706662	CDBG-CV Program Administration	21A		\$5,806.35
			6805081	CDBG-CV Program Administration	21A		\$11,690.33
Total							\$149,011.19

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$47,683.00	\$47,683.00	\$11,920.75
1998	25.0%	\$174,445.51	\$93,456.00	\$23,364.00
1999	25.0%	\$807,013.83	\$735,088.64	\$183,772.16
2000	25.0%	\$122,282.04	\$81,462.38	\$20,365.59
2001	25.0%	\$125,052.31	\$82,648.83	\$20,662.20
2002	25.0%	\$213,839.76	\$168,355.10	\$42,088.77
2003	0.0%	\$412,911.22	\$371,175.57	\$0.00
2004	0.0%	\$294,157.39	\$224,323.89	\$0.00
2005	0.0%	\$976,636.58	\$907,143.78	\$0.00
2006	0.0%	\$303,426.82	\$237,590.62	\$0.00
2007	0.0%	\$1,050,817.23	\$993,505.20	\$0.00
2008	0.0%	\$981,506.58	\$921,683.15	\$0.00
2009	0.0%	\$236,000.26	\$187,090.00	\$0.00
2010	0.0%	\$787,484.32	\$757,799.80	\$0.00
2011	0.0%	\$49,639.79	\$32,850.00	\$0.00
2012	0.0%	\$199,413.59	\$172,915.75	\$0.00
2013	0.0%	\$434,750.00	\$387,853.00	\$0.00

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2014	0.0%	\$1,517,033.44	\$1,495,130.70	\$0.00
2015	0.0%	\$288,898.40	\$278,325.40	\$0.00
2016	0.0%	\$132,016.85	\$93,614.60	\$0.00
2017	0.0%	\$449,580.11	\$385,583.32	\$0.00
2018	12.5%	\$604,996.33	\$423,263.81	\$52,907.97
2019	12.5%	\$411,767.54	\$361,784.46	\$45,223.05
2020	12.5%	\$294,827.76	\$245,405.37	\$30,675.67
2021	12.5%	\$526,180.01	\$422,269.29	\$52,783.66
2022	12.5%	\$849,560.22	\$775,936.00	\$96,992.00



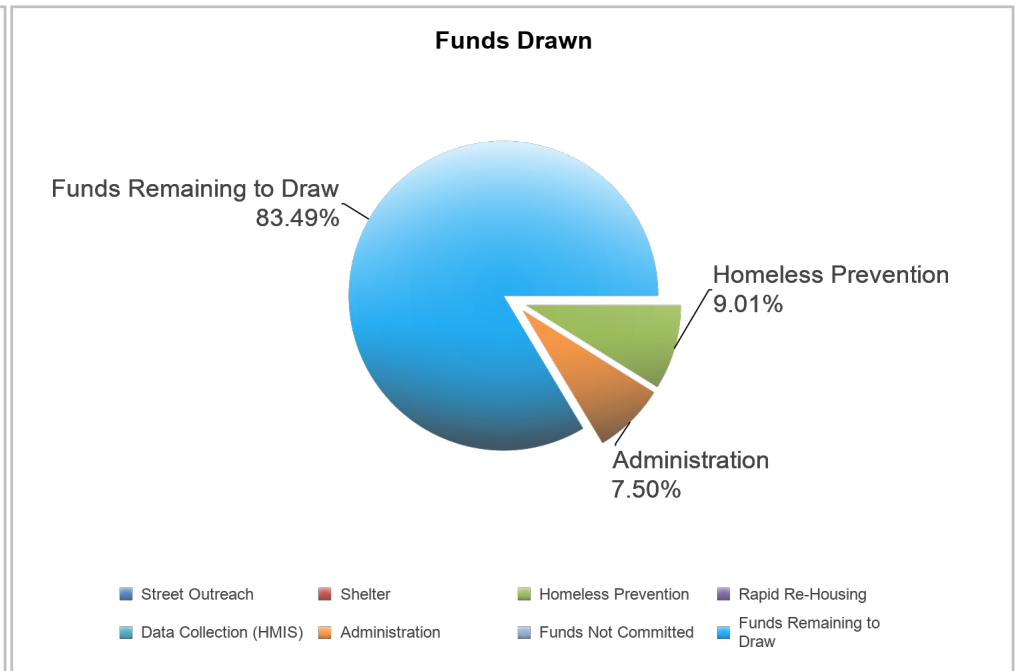
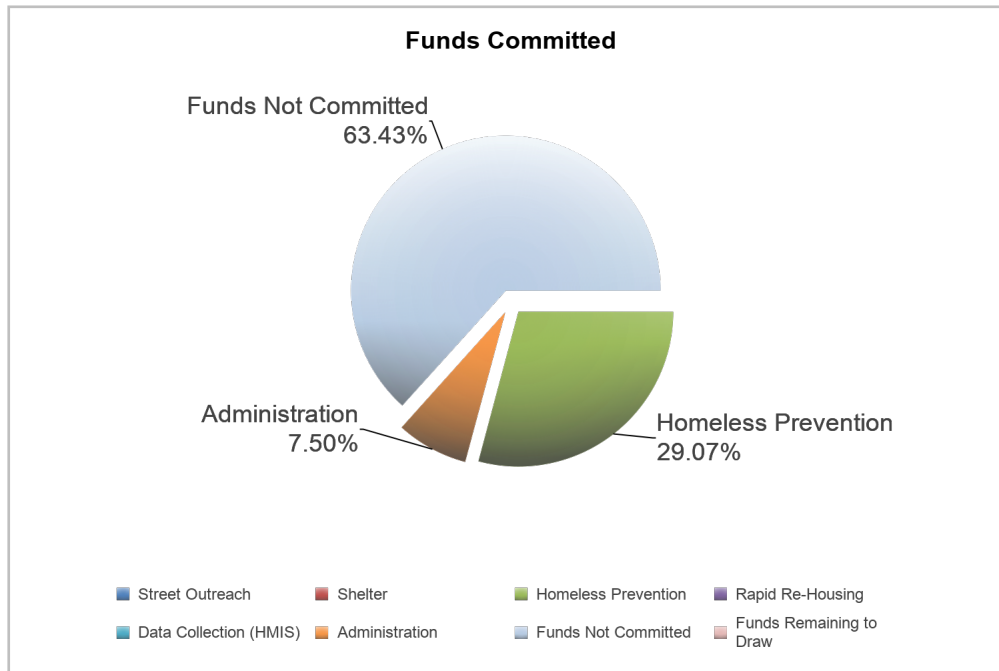
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ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E22MC060567	\$171,973.00	\$62,897.00	\$109,076.00	63.43%	\$28,392.58	16.51%	\$143,580.42	83.49%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$0.00	0.00%	\$0.00	0.00%
Homeless Prevention	\$50,000.00	29.07%	\$15,495.58	9.01%
Rapid Re-Housing	\$0.00	0.00%	\$0.00	0.00%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$12,897.00	7.50%	\$12,897.00	7.50%
Funds Not Committed	\$109,076.00	63.43%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$143,580.42	83.49%
Total	\$171,973.00	100.00%	\$171,973.00	100.00%





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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$171,973.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E22MC060567	\$28,392.58	09/14/2022	09/14/2024	357	\$143,580.42

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

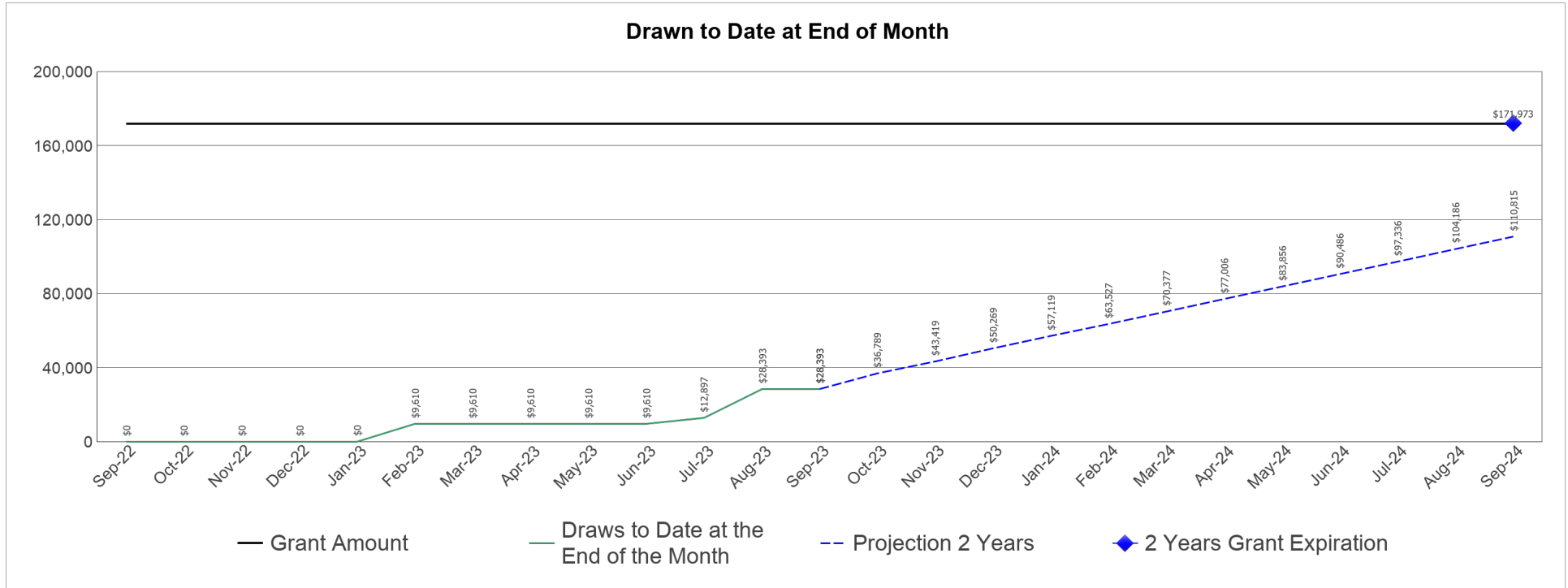
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$0.00	\$0.00	\$0.00	0.00%		\$0.00	0.00%



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ESG Draws By Month (at the total grant level):

Grant Amount: 171,973.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2022	\$0.00	\$0.00	0.00%	0.00%
12/31/2022	\$0.00	\$0.00	0.00%	0.00%
03/31/2023	\$9,610.00	\$9,610.00	5.59%	5.59%
06/30/2023	\$0.00	\$9,610.00	0.00%	5.59%
09/30/2023	\$18,782.58	\$28,392.58	10.92%	16.51%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
LUTHERAN SOCIAL SERVICES OF SOUTHERN CALIFORNIA	Homeless Prevention	\$50,000.00	\$15,495.58
	Total	\$50,000.00	\$15,495.58
	Total Remaining to be Drawn	\$0.00	\$34,504.42
	Percentage Remaining to be Drawn	\$0.00	69.01%
City of Moreno Valley	Administration	\$12,897.00	\$12,897.00
	Total	\$12,897.00	\$12,897.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Homeless Prevention	LUTHERAN SOCIAL SERVICES OF SOUTHERN CALIFORNIA
Administration	City of Moreno Valley



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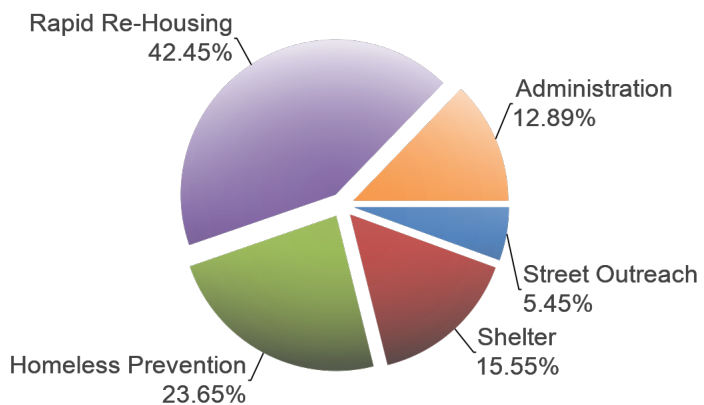
ESG-CV Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E20MW060567	\$1,841,203.96	\$1,841,203.96	\$0.00	0.00%	\$1,288,422.73	69.98%	\$552,781.23	30.02%

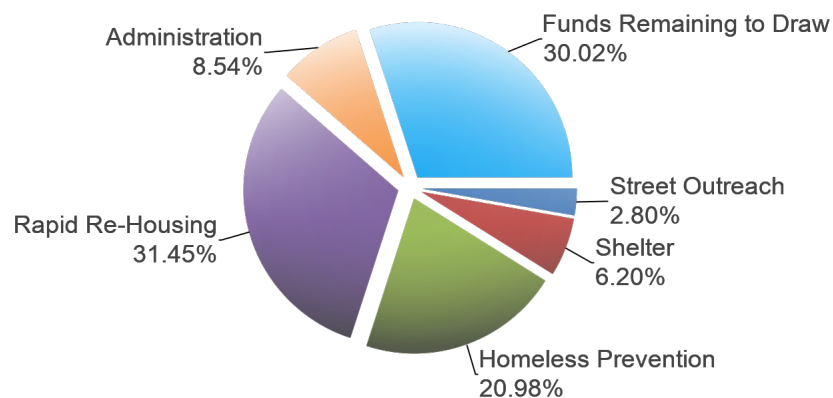
ESG-CV Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$100,422.01	5.45%	\$51,612.47	2.80%
Shelter	\$286,393.30	15.55%	\$114,156.94	6.20%
Homeless Prevention	\$435,426.24	23.65%	\$386,322.20	20.98%
Rapid Re-Housing	\$781,564.41	42.45%	\$579,052.88	31.45%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$237,398.00	12.89%	\$157,278.24	8.54%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$552,781.23	30.02%
Total	\$1,841,203.96	100.00%	\$1,841,203.96	100.00%

Funds Committed



Funds Drawn



- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw

- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw



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24-Month Grant Expenditure Deadline

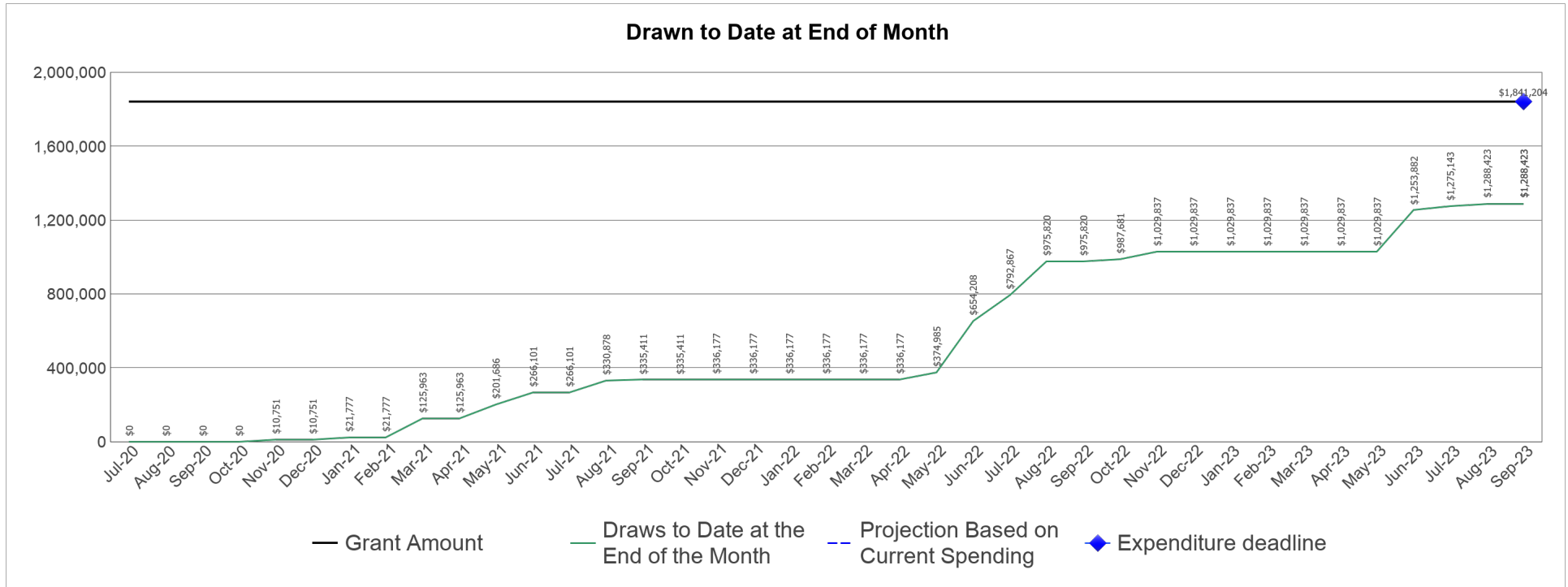
All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$1,841,203.96

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E20MW060567	\$1,288,422.73	07/24/2020	09/30/2023	7	\$552,781.23

ESG Draws By Month (at the total grant level):

Grant Amount: 1,841,203.96



ESG-CV Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2020	\$0.00	\$0.00	0.00%	0.00%
12/31/2020	\$10,750.95	\$10,750.95	0.58%	0.58%
03/31/2021	\$115,212.16	\$125,963.11	6.26%	6.84%



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Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
06/30/2021	\$140,137.55	\$266,100.66	7.61%	14.45%
09/30/2021	\$69,309.86	\$335,410.52	3.76%	18.22%
12/31/2021	\$766.56	\$336,177.08	0.04%	18.26%
03/31/2022	\$0.00	\$336,177.08	0.00%	18.26%
06/30/2022	\$318,031.38	\$654,208.46	17.27%	35.53%
09/30/2022	\$321,611.58	\$975,820.04	17.47%	53.00%
12/31/2022	\$54,017.12	\$1,029,837.16	2.93%	55.93%
03/31/2023	\$0.00	\$1,029,837.16	0.00%	55.93%
06/30/2023	\$224,045.32	\$1,253,882.48	12.17%	68.10%
09/30/2023	\$34,540.25	\$1,288,422.73	1.88%	69.98%



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ESG-CV Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
MORENO VALLEY	Administration	\$237,398.00	\$157,278.24
	Total	\$237,398.00	\$157,278.24
	Total Remaining to be Drawn	\$0.00	\$80,119.76
	Percentage Remaining to be Drawn	\$0.00	33.75%
	Homeless Prevention	\$25,000.00	\$25,000.00
LUTHERAN SOCIAL SERVICES OF SOUTHERN CALIFORNIA	Total	\$25,000.00	\$25,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Street Outreach	\$50,586.00	\$1,776.46
Salvation Army - Riverside Corps	Shelter	\$240,000.00	\$67,763.64
	Rapid Re-Housing	\$655,626.96	\$453,115.43
	Total	\$946,212.96	\$522,655.53
	Total Remaining to be Drawn	\$0.00	\$423,557.43
	Percentage Remaining to be Drawn	\$0.00	44.76%
	Street Outreach	\$49,836.01	\$49,836.01
United States Veteran Initiative	Shelter	\$46,393.30	\$46,393.30
	Homeless Prevention	\$33,323.69	\$33,323.69
	Total	\$129,553.00	\$129,553.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
The Salvation Army	Homeless Prevention	\$99,000.00	\$71,246.91
	Rapid Re-Housing	\$117,000.00	\$117,000.00
	Total	\$216,000.00	\$188,246.91
	Total Remaining to be Drawn	\$0.00	\$27,753.09
	Percentage Remaining to be Drawn	\$0.00	12.85%
United Way of the Inland Valley	Homeless Prevention	\$278,102.55	\$256,751.60
	Rapid Re-Housing	\$8,937.45	\$8,937.45
	Total	\$287,040.00	\$265,689.05
	Total Remaining to be Drawn	\$0.00	\$21,350.95
	Percentage Remaining to be Drawn	\$0.00	7.44%
Remnant of Life Worship Center	Street Outreach	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	100.00%



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ESG-CV Subrecipients by Activity Category

Activity Type	Subrecipient
Street Outreach	Salvation Army - Riverside Corps
	United States Veteran Initiative
	Remnant of Life Worship Center
Shelter	Salvation Army - Riverside Corps
	United States Veteran Initiative
Homeless Prevention	LUTHERAN SOCIAL SERVICES OF SOUTHERN CALIFORNIA
	United States Veteran Initiative
	The Salvation Army
	United Way of the Inland Valley
Rapid Re-Housing	Salvation Army - Riverside Corps
	The Salvation Army
	United Way of the Inland Valley
Administration	MORENO VALLEY



REPORT FOR CPD PROGRAM CDBG, HESG, HOME, HOME-ARP, HOPWA, HOPWA-C, HTF
 PGM YR 2022

Section 3 Total By Program	CDBG
Total Number of Activities	2
Total Labor Hours	5,222
Section 3 Worker Hours	0
Targeted Section 3 Worker Hours	0
Qualitative Efforts	
A Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0
B Outreach efforts to generate job applicants who are Other Funding Targeted Workers	0
C Direct, on-the job training (including apprenticeships)	0
D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0
E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)	0
F Outreach efforts to identify and secure bids from Section 3 business concerns	2
G Technical assistance to help Section 3 business concerns understand and bid on contracts	1
H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0
I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services	0
J Held one or more job fairs	0
K Provided or connected residents with supportive services that can provide direct services or referrals	0
L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation	0
M Assisted residents with finding child care	0
N Assisted residents to apply for/or attend community college or a four year educational institution	0
O Assisted residents to apply for or attend vocational/technical training	0
P Assisted residents to obtain financial literacy training and/or coaching	0
Q Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns	0
R Provided or connected residents with training on computer use or online technologies	0
S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	0
T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act	0
U Other	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Section 3 Report
 Grantee: MORENO VALLEY

DATE: 09-25-23
 TIME: 20:34
 PAGE: 2

Section 3 Details By Program, Program Year & Activity

Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
CDBG	2022	LOS ANGELES	MORENO VALLEY	1092	Pavement Rehab for Various Local Streets - Construction (2021)		3,599	0	No	0	No						X															
CDBG	2022	LOS ANGELES	MORENO VALLEY	1109	Pavement Rehab for Various Local Streets - (2022)		1,623	0	No	0	No					X	X															
CDBG	2022	Total for 2022					5,222	0	0	0	0	0	0	0	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
CDBG	Total						5,222	0	0	0	0	0	0	0	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0		

Legend



- A** Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B** Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C** Direct, on-the job training (including apprenticeships).
- D** Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E** Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F** Outreach efforts to identify and secure bids from Section 3 business concerns.
- G** Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H** Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I** Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J** Held one or more job fairs.
- K** Provided or connected residents with supportive services that can provide direct services or referrals.
- L** Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- M** Assisted residents with finding child care.
- N** Assisted residents to apply for/or attend community college or a four year educational institution.
- O** Assisted residents to apply for or attend vocational/technical training.
- P** Assisted residents to obtain financial literacy training and/or coaching.
- Q** Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
- R** Provided or connected residents with training on computer use or online technologies.
- S** Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T** Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U** Other

Attachment 3

**Community Development Block Grant (CDBG) Map
FY20-21 Affordable Housing Compliance Monitoring Report**

City of Moreno Valley HUD Low-Mod Census Tracts/Blocks 2022

Effective Date: July 1, 2023
Note: Subject to update by HUD

-  HUD Low-Mod Tracts/BlkGrps
-  Developed Residential Parcels



0 2,000 4,000
Ft

0 0.5 1
Mi

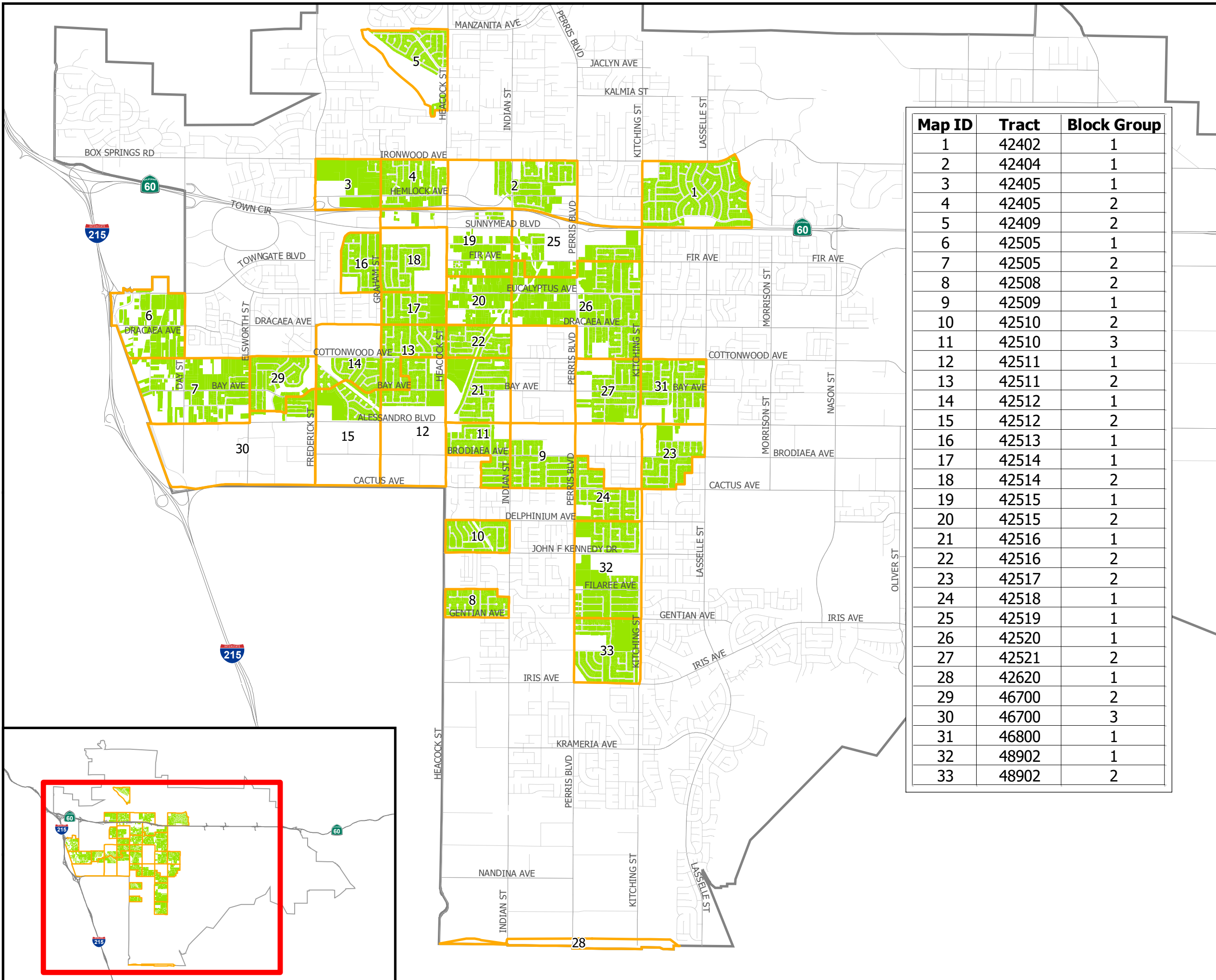
**Map Produced by Moreno Valley
Geographic Information System**

Geographic Information in:
State Plane NAD 83 California Zone 6 Feet
G:\Divisions\Finance\2022\MXD\
CDBG_HUD_DevResParcels_112122B.mxd
21 November 2022

The information shown on this map was compiled from the Riverside County GIS and the City of Moreno Valley GIS. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Riverside County and City of Moreno Valley will not be held responsible for any claims, losses or damages resulting from the use of this map.



Map ID	Tract	Block Group
1	42402	1
2	42404	1
3	42405	1
4	42405	2
5	42409	2
6	42505	1
7	42505	2
8	42508	2
9	42509	1
10	42510	2
11	42510	3
12	42511	1
13	42511	2
14	42512	1
15	42512	2
16	42513	1
17	42514	1
18	42514	2
19	42515	1
20	42515	2
21	42516	1
22	42516	2
23	42517	2
24	42518	1
25	42519	1
26	42520	1
27	42521	2
28	42620	1
29	46700	2
30	46700	3
31	46800	1
32	48902	1
33	48902	2



**City of Moreno Valley
FY20-21 Affordable Housing Compliance Monitoring Report**

#	Project Name	Address	Total Affordable Units	Inspected Units	Inspection Frequency	Visited Year	Funding Source	Desk Audit	App. Notice Date	Analysis Completion Date	File Due Date	Final Report Date	Comments
1	Hemlock Family Apartments	24919 Hemlock Ave.	78	8	Annual	2018	HCD and HOME	N	3/2/2020	N/A	6/12/2020	7/24/2020	Property Complied and report is completed
2	Rancho Dorado North	25105 John F. Kennedy Drive	79	8	Annual	2018	HCD & HOME	N	3/2/2020	4/8/2020	4/28/2020	7/8/2020	Property Complied and report is completed
3	Rancho Dorado South	25105 John F. Kennedy Drive	71	7	3 Years	2018	HCD	N	3/2/2020	4/8/2020	4/28/2020	6/8/2020	Property Complied and report is completed
4	Oakwood Apts	15170 Perris Blvd.	118	12	3 Years	2018	HCD	N	3/20/2020	N/A	7/12/2020	7/10/2020	Property Complied and report is completed
5	Eucalyptus Towers	24169 Eucalyptus Ave.	69	7	Annual	2018	HOME	N	4/1/2020	N/A	5/19/2020	7/24/2020	Property Complied and report is completed
6	TELACU	25105 Fir Ave.	74	7	Annual	2018	HOME	N	4/1/2020	4/28/2020	7/24/2020	7/24/2020	Property Complied and report is completed
7	Cottonwood Place I	24115 Cottonwood	108	11	Annual	2018	TCAC and HOME	N	4/2/2020	4/24/2020	5/20/2020	7/24/2020	Property Complied and report is completed
8	Cottonwood Place II	24115 Cottonwood	60	6	Annual	2018	TCAC and HOME	N	4/2/2020	4/24/2020	5/20/2020	7/24/2020	Property Complied and report is completed
9	Cottonwood Place III	24115 Cottonwood	58	6	Annual	2018	TCAC and HOME	N	4/2/2020	4/24/2020	5/20/2020	7/24/2020	Property Complied and report is completed
10	Cottonwood Place IV	24115 Cottonwood	45	5	Annual	2018	TCAC and HOME	N	4/2/2020	4/24/2020	5/20/2020	7/24/2020	Property Complied and report is completed
11	Moreno Valley Apartment	24545 Bay Ave.	24	4	2 Years	2018	HUD and HOME	N	5/15/2020	7/20/2020	8/14/2020	7/24/2020	Property not in compliance for AFHM Plan and report is completed
12	Casitas Del Valle	12318 Lamos Pl	40	4	3 Years	2018	TCAC and HCD	N	5/15/2020	7/20/2020	7/13/2020	7/22/2020	Property Complied and report is completed
13	Elevate At Towngate	13400 Elsworth	45	5	2 Years	2018	HCD	N	5/15/2020	7/20/2020	7/30/2020	10/2/2020	Property Complied and report is completed
14	Meyer Park Apartments	24410 Myers Ave.	27	3	Annual	2018	HOME	N	6/30/2020	8/4/2020	7/30/2020	10/2/2020	Property Complied and report is completed
15	Perris Isle Sr Apartments	12960 Perris Blvd.	189	19	Annual	2018	HCD/ HOME	Y	6/30/2020	8/30/2020	7/28/2020	10/2/2020	Property Complied and report is completed
16	Bay Family Apartments	22717 Bay Ave.	29	3	3 Years	2018	HCD	Y	6/30/2020	8/30/2020	7/28/2020	10/2/2020	Property Complied and report is completed
17	Sunridge	22862 Adrienne	4	2	3 Years	2019	NSP, TCAC & HOME	N	7/8/2020	8/30/2020	7/31/2020	10/8/2020	Property Complied and report is completed
18	Sunridge	22791 & 22801 Allies	8	4	3 Years	2019	HCD	Y	7/8/2020	8/30/2020	7/31/2020	10/8/2020	Property not in compliance missing data; report is completed
19	Sunridge	22801 Adrienne & 22898 Allies	8	4	3 Years	2019	HOME	Y	7/8/2020	8/30/2020	7/31/2020	10/8/2020	Property Complied and report is completed
20	Sunridge	15359 & 15385 Sheila	8	4	3 Years	2019	HOME	Y	7/8/2020	8/30/2020	7/31/2020	10/8/2020	Property Complied and report is completed
21	Sunridge	15414 & 15360 Perris Blvd	8	4	3 Years	2019	HOME	Y	7/8/2020	8/30/2020	7/31/2020	10/8/2020	Property Complied and report is completed
22	Sunridge	22839 Bay	4	2	3 Years	2019	HCD	Y	7/8/2020	8/30/2020	7/31/2020	10/8/2020	Property Complied and report is completed
23	Sunridge	22877 Allies	4	2	3 Years	2019	HOME	Y	7/8/2020	8/30/2020	7/31/2020	10/8/2020	Property Complied and report is completed
24	Sunridge	22813 & 22827 Adrienne	8	4	3 Years	2019	HOME	Y	7/8/2020	8/30/2020	7/31/2020	10/8/2020	Property Complied and report is completed
25	Sunridge	22889 Allies Place -New	4	2	3 Years	2019	HOME		7/8/2020	8/30/2020	7/31/2020	10/8/2020	Property not in compliance for rent issues; report is completed
26	Bevia Apartments	13260 Heacock St.	15	2	2 Years	2018	HOME	N	8/3/2020	8/30/2020	8/15/2020	10/8/2020	Property not in compliance for rent issues; report is completed

Attachment 4

Citizen Participation, Proof of Public Notice

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By advertising in the Local Service Directory, your ad will be seen by more than 500,000 readers.

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Option 3 for more info

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800-321-2752 • www.cslb.ca.gov



Legal Notice Legal Notice Legal Notice Legal Notice

NOTICE INVITING SEALED BIDS

NOTICE IS HEREBY GIVEN that sealed bids will be received electronically on PlanetBids until 2:00 pm local time on **September 13, 2023**, for furnishing all labor, material, tax, transportation, equipment, and services necessary for the:
2022/23 Annual Asphalt Concrete Overlay Project, Project #93018-2022/23

Immediately after 2:00 o'clock, on said **September 13, 2023**, the bids results will automatically be made public in the bid management system upon bid closing. Bids shall be prepared in strict conformance with the Instructions to Bidders. No hard copies of bid proposals will be accepted by the City of Eastvale.

A-1. Description of Work
The proposed work shall be performed in accordance with the plans, specifications and other contract documents and shall consist of the following:

A-2. Obtaining Contract Documents
Plans, specifications and other contract documents may be viewed on PlanetBids (www.planetbids.com). Interested bidders must register with PlanetBids to be placed on the Planholder list.

A-3. Submission of Bids
Bids must be submitted on the City's Bid Forms available to registered vendors at www.eastvaleca.gov by selecting "RFP Postings" under "Business" on the home page. Plans, specifications and other contract documents may be downloaded with a fee. Electronic modifications to or withdrawal of bids may be made by the bidder prior to the bid closing deadline. All bids must be submitted no later than the time prescribed. The bidder is wholly responsible to submit their electronic bid on time. The City will only consider bids that have been transmitted successfully and have been issued an e-bid confirmation number with a time stamp from the Bid Management System indicating that bid was submitted successfully. Bids submitted by hard copy to the City will not be considered. Each bid must conform and be responsive to this notice and shall be made on the official proposal forms furnished with the contract documents.

A-4. Bid Guarantee
Prior to the close of the electronic submission of the bid proposal, the City shall receive cash, a cashier's check, certified check or bid bond, executed on the prescribed form, in an amount not less than ten (10) percent of the total bid price payable to the City of Eastvale. The cash, cashier's check, certified check or bid bond shall be given as a guarantee that the successful bidder will enter into a written contract within ten (10) days after being requested to do so and will be considered as the stipulated amount of liquidated damages in the event the bidder is unable to or refuses to execute a contract for the work. Upon an award to the successful bidder, the security of unsuccessful bidders shall be returned in a reasonable period of time. Bidders are hereby notified that in accordance with the provisions of Public Contracts Code section 22300, securities may be substituted for any monies, which the City may withhold pursuant to the terms of this Contract to ensure performance.

If the bidder elects to provide a bid bond, the bond shall be furnished by a company that is authorized and licensed by the Insurance Commissioner as an "admitted surety insurer." Bid Security shall be submitted as follows:
• Paper Hard Copy Bid Bond. If the Bidder's Bid Security is in the form of a hard copy of the Bid Bond, the original copy Bid Bond, along with the Attorney-In-Fact Certificate and Surety Resolutions attesting to the appointment and authority of the Attorney-In-Fact must be mailed and received by the City of Eastvale before the latest date/time for submitting Bid Proposals. If the hard copy Bid Bond is received by the City after the latest date/time for submitting Bid Proposals will result in rejection of the Bidder's Bid Proposal for non-responsiveness. The submitted hard copy Bid Bond must include original signatures of the Bidder/Principal, Surety Attorney-In-Fact and Notary Public. Bid Security in the form of a hard copy Bid Bond must be mailed by the Bidder to the Public Works Department in a sealed envelope with the exterior prominently marked with the Bidder's name, Project Name and Bid Number. The City of Eastvale Public Works Department address is: 12363 Limonite Ave Suite 910 Eastvale, CA 91752

• Electronic Bid Bond. Bid Security may be submitted in the form of a verified electronic Bid Bond. If an electronic Bid Bond is submitted as the Bid Security, the electronic Bid Bond will be accepted only if the electronically issued Bid Bond is in the form and content included with the Contract Documents and issuance of the electronic Bid Bond is verified through Surety2000 (<http://www.surety2000.com/>). Bidder submitting an electronic Bid Bond are solely responsible for completing Surety2000 registration requirements and payment of Surety2000 fees and charges. The City will accept electronic Bid Bonds in satisfaction of Bid Security requirements as an accommodation to Bidders. The City is not responsible to Bidders for: (i) Surety2000 acts or omissions; (ii) the complete/timely verification of electronically issued Bid Bonds; or (iii) any other errors in the electronically issued Bid Bond.

A-5. Construction License
The successful bidder must possess a current Class A Contractor's License issued by the State of California to cover all of the work to be performed under this project.

A-6. Award
The award shall be made to the lowest responsible bidder submitting the lowest responsive base bid. The award of Contract will be made by the City Council. The Contractor shall execute the Contract within seven (7) calendar days of Council award. The City shall issue Notice to Proceed within ten (10) calendar days after the Council Award.

Project schedule is of the essence and Contractor shall make all efforts to meet contract construction completion as listed in this Project contract. To ensure that all documentation is completed for the Cal Recycle requirement described in the technical specifications, all asphalt rubber hot mix (ARHM) work shall be completed no later than December 31, 2023.

The City reserves the right to waive any irregularity in the proposals. No bid may be withdrawn for a period of sixty (60) days after the opening of bids.

A-7. Rejection of Bids
The City reserves the right to reject any and all bids. Any bid not conforming to the intent and purpose of the Contract documents may be rejected. The City reserves the right to make all awards in the best interest of the City.

A-8. Disqualification of Bidder
If there is a reason to believe that collusion exists among any bidders, none of the bids of the participants in such collusion will be considered and the City may likewise elect to reject all bids received.

A-9. Relief of Bidder
Attention is directed to the provisions of Public Contracts Code section 5101 and following, concerning relief of bidders and in particular to the requirements therein that if the bidder claims a mistake was made in his bid, the bidder shall give the City written notice, within five (5) calendar days after the opening of bids of the alleged mistake, specifying in the notice, in detail, how the mistake occurred.

A-10. Bonds
The successful bidder will be required to furnish, prior to the performance of any work hereunder, a payment bond in an amount equal to one hundred percent (100.0%) of the Contract price, and a faithful performance bond in an amount equal to one hundred percent (100.0%) of the Contract price. The bonds must be approved by the City. Each bond must be furnished by a company, acceptable to the City, that is authorized and licensed by the Insurance Commissioner as an "admitted surety insurer" and which maintains at least one officer in California for conducting business. Prior to such approval, the Surety shall provide the City with at least one of the following: (1) a print-out of information from the web-site of the Department of Insurance confirming the Surety is an admitted surety insurer and attaching it to the bond; or (2) a certificate from the Riverside County Clerk that the certificate of authority of the Surety has not been surrendered, revoked, cancelled, annulled or suspended and confirming that the Surety is an admitted surety and attaching the certificate to the bond. (See Cal. Code Civ. Proc. Code § 995.311).

The Press-Enterprise
Published: 9/1, 9/8/23

Legal Notice Legal Notice Legal Notice Legal Notice

NOTICE OF PREPARATION (NOP) FOR AN ENVIRONMENTAL IMPACT REPORT

A Notice of Preparation (NOP) has been prepared by the City of Wildomar for the City of Wildomar Proposed General Plan Environmental Impact Report (EIR) (proposed project). The NOP is available for public review and can be downloaded from the City of Wildomar's website at <https://envisonwildomar2040.com/>. The purpose of this NOP is to fulfill legal notification requirements, and to inform the public and Responsible and Trustee Agencies that an EIR is being prepared for the City's Proposed General Plan. This NOP solicits agency and interested party concerns regarding the potential environmental effects of implementing the proposed Project and EIR.

Proposed Project:
The City of Wildomar's proposed General Plan will provide the long-term planning framework for the improvements needed to accommodate the City's growing population over the 20-year planning horizon. The City could potentially result in a growth of 8,992 dwelling units, 27,999 residents, 2,965,538 non-residential square feet, and 6,724 jobs by 2040 (buildout year). The proposed General Plan will identify long-term goals, provide a basis for decision-making, provide citizens with a forum for input on their community's direction, and inform citizens, developers, decision-makers, and other cities of the ground rules for development. The City has elected to include in its proposed General Plan: (1) Land Use and Design, (2) Circulation and Mobility, (3) Recreation and Community Services, (4) Open Space and Conservation, (5) Noise, and (6) Economic Development. The Zoning Ordinance and map will also be updated to reflect the changes in the proposed General Plan. This transmittal constitutes the official NOP for the EIR and serves as a request for environmental information that you or your organization believe should be included or addressed in the proposed EIR document. Please be sure to address the scope and content of environmental information or issues that may relate to your agency's statutory responsibilities in connection to the proposed project.

Purpose of the Notice of Preparation (NOP):
The purpose of this NOP is to fulfill legal notification requirements and inform the public and CEQA Responsible and Trustee Agencies that an EIR is being prepared for the proposed project by the City. This NOP solicits agency and interested party concerns regarding the potential environmental effects of implementing the proposed project. Responses to this NOP that specifically focus on environmental issues are of particular interest to the City. All written responses to this NOP will be included in the appendices to the EIR. The content of the responses will help guide the focus and scope of the EIR in accordance with State CEQA Guidelines.

NOP Public Comment Period:
This NOP is being circulated for a 30-day public review/comment period beginning on **Thursday, September 7, 2023 and concluding on Friday, October 6, 2023**. Comments on this NOP should be submitted to the City of Wildomar, Community Development Department at the earliest possible date, but no later than the **October 6, 2023**, deadline. Comments must be submitted in writing, or via email, to:
Mr. Matthew Bassi, Community Development Director
City of Wildomar, Community Development Department
23873 Clinton Keith Road, Suite 110, Wildomar, CA 92595
(951) 677-7751, Ext. 213; mbassi@cityofwildomar.org

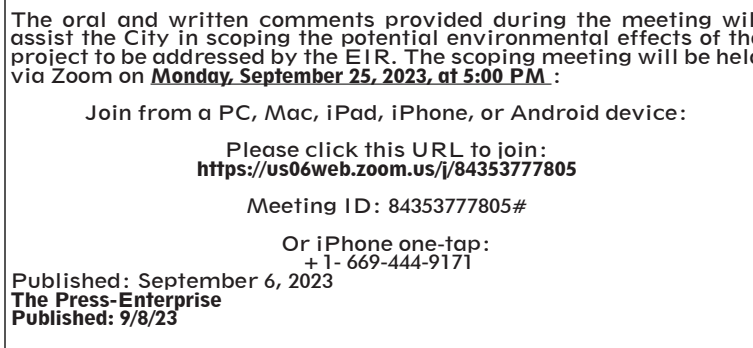
Public Scoping Meeting:
A public scoping meeting will be conducted to provide the public with the opportunity to learn more about the proposed project and to provide an opportunity for a full discussion of the environmental issues that are important to the community. The scoping meeting will include a presentation of the proposed project and a summary of the environmental issues to be analyzed in the EIR. Following the presentation, interested agencies, organizations, and members of the public will be encouraged to present views concerning the environmental issues that should be included in the EIR.

The oral and written comments provided during the meeting will assist the City in scoping the potential environmental effects of the project to be addressed by the EIR. The scoping meeting will be held via Zoom on **Monday, September 25, 2023, at 5:00 PM**:

Join from a PC, Mac, iPad, iPhone, or Android device:
Please click this URL to join:
<https://us06web.zoom.us/j/8435377805>
Meeting ID: 8435377805#

Or iPhone one-tap:
+1-669-444-9171

Published: September 6, 2023
The Press-Enterprise
Published: 9/8/23



CITY OF MORENO VALLEY
NOTICE OF PUBLIC COMMENT PERIOD
2022/2023 CAPER

As a recipient of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grants Program (ESG) funds, the City of Moreno Valley (City) is required to prepare a Consolidated Annual Performance Evaluation Report (CAPER) for the period of July 1, 2022, through June 30, 2023. Pursuant to 24 CFR 91.520, the City will submit the CAPER to the U.S. Department of Housing and Urban Development (HUD) by September 28, 2023. The purpose of the CAPER is to provide the City of Moreno Valley with an opportunity to annually evaluate its overall progress in carrying out priorities and objectives identified in the City's HUD-approved 2018-2023 Consolidated Plan and 2022 Annual Action Plan and to report the progress to HUD and the citizens of Moreno Valley.

The City actively encourages ongoing citizen participation and feedback. The CAPER is available for public review and comment for fifteen (15) days from September 8, 2023, through September 22, 2023, ending at 5 p.m. PST. To view the CAPER in its entirety, please visit the City's website at www.moval.org and click on Departments/Financial & Management Services and under the Grants & Programs menu click on the Grants Monitoring and Administration link and choose the Grant Reports tab to find the 2022-23 Consolidated Annual Performance Evaluation Report. All residents are invited to comment on the CAPER by phone or e-mail during the fifteen-day comment period of September 8, 2023, through September 22, 2023. During the fifteen-day period, comments must be submitted to the Grants Division at grantadmin@moval.org. Anyone interested in providing comments or additional information may contact the City of Moreno Valley's Grants Division as provided below:

City of Moreno Valley
City Manager's Office
Attn: Grants Division
14177 Frederick Street
Moreno Valley, CA 92553
Phone: 951.413.3450
Email: grantadmin@moval.org

Upon completion of the fifteen-day comment period, the CAPER will be revised to include a summary of comments received and forwarded to the regional HUD Office.

Upon request, this invitation public notice will be made available in appropriate alternative formats to persons with disabilities, in compliance with the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in these activities should direct such requests to James Verdugo, Building Division Manager/Chief Building Official, at 951.413.3350 at least 72 hours before the activity. The 72-hour notification will enable the City to make reasonable arrangements to ensure accessibility and participation.

The Press-Enterprise
Published: 9/8/23

Legal Notice Legal Notice

NOTICE OF PETITION TO ADMINISTER ESTATE OF Roy or Theresa Reed CASE NO. PRR12202564

To all heirs, beneficiaries, creditors, contingent creditors, and persons who may otherwise be interested in the will or estate, or both, of: Roy or Theresa Reed

A PETITION FOR PROBATE has been filed by Royce Reed in the Superior Court of California, County of Riverside.

THE PETITION FOR PROBATE requests that Royce Reed be appointed as personal representative to administer the estate of the decedent. THE PETITION requests authority to administer the estate under the Independent Administration of Estates Act with full authority. (This authority will allow the personal representative to take many actions without obtaining court approval. Before taking certain very important actions, however, the personal representative will be required to give notice to interested persons unless they have waived notice or consented to the proposed action.) The independent administration authority will be granted unless an interested person files an objection to the petition and shows good cause why the court should not grant the authority.

A HEARING on the petition will be held on **10/23/2023 at 8 am** in Dept. Probate Room No: 8 located at 4050 MAIN STREET RIVERSIDE CA 92501 Probate.

IF YOU OBJECT to the granting of the petition, you should appear at the hearing and state your objections or file written objections with the court before the hearing. Your appearance may be in person or by your attorney.

IF YOU ARE A CREDITOR or a contingent creditor of the decedent, you must file your claim with the court and mail a copy to the personal representative appointed by the court within the later of either (1) four months from the date of first issuance of letters to a general personal representative, as defined in section 58(b) of the California Probate Code, or (2) 60 days from the date of mailing or personal delivery to you of a notice under section 9052 of the California Probate Code.

Other California statutes and legal authority may affect your rights as a creditor. You may want to consult with an attorney knowledgeable in California law.

YOU MAY EXAMINE the file kept by the court. If you are a person interested in the estate, you may file with the court a Request for Special Notice (DE-154) of the filing of an inventory and appraisal of estate assets or of any petition or account as provided in Probate Code section 1250. A Request for Special Notice form is available from the court clerk.

Petitioner In Pro Per: Royce Reed
5716 Newton Street
Jurupa valley California 92509,
Telephone: (951) 232-9891
9/8, 9/9, 9/15/23
PE-3735186#
THE PRESS ENTERPRISE

NOTICE OF REQUEST FOR PROPOSALS / QUALIFICATIONS

Notice is hereby given that proposals will be accepted by the South Coast Air Quality Management District, 21865 Copley Drive, Diamond Bar, CA 91765 for the following:

P2024-03 Management Firm to Operate South Coast AQMD's Diamond Bar Headquarters Cafeteria Mandatory Bidders Conference 9/21/23. Please contact Alice Yang at 909-396-2366 by close of business on Wednesday 9/20/23, if you plan to attend. Closing Date: 10/4/23 2:00 PM Contact: Alice Yang (Staff Specialist) 909-396-2366 / Vickie Leung (Business Services Manager) 909-396-3027

Q2024-02 Mailing Services Closing Date: 10/4/23 2:00 PM Contact: Eric Washington, Mail (Subscriptions Services Supervisor) 909-396-2290

The RFP/RFQ may be obtained through the Internet at: <http://www.aqmd.gov/nav/grants-bids>

If you have questions or would like a copy of the RFP/RFQ mailed to you, call the contact person.

It is the policy of the South Coast AQMD to ensure that all businesses including minority-owned businesses, women-owned businesses, disabled veteran-owned businesses and small businesses have a fair and equitable opportunity to compete for and participate in South Coast AQMD contracts.

South Coast AQMD Procurement Unit
9/8, 9/13/23
PE-3736115#
THE PRESS ENTERPRISE

Place a classified ad 24/7
<https://marketplace.socaladsonline.com/scng>

