



FISCAL YEAR 2020/2021

Consolidated Annual Performance Evaluation Report (CAPER)

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During 2020/21, Moreno Valley was committed to maximizing existing resources and opportunities to achieve a better quality of life for its low-to-moderate income residents. However, the Coronavirus pandemic outbreak at the beginning of 2020 had a significant negative impact on the goal outcomes for 2020/21 as many program activities continued to be affected by the pandemic restrictions that began in March 2020 with the “Shelter-In-Place” order by the California Governor and continued at various levels through June 30, 2021. At the end of the third year of the 2018-23 Consolidated Plan the City was successful in accomplishing the following:

Achieve Fair Housing for All: 5-Yr Goals: Provide fair housing and landlord/tenant services to educate and assist 23,500 households on their rights and responsibilities. Annual Goals: Assist 4,100 households with Fair Housing Services. Actual 2020/21: The City assisted 4,405 households with Fair Housing Services.

Address Homelessness: 5-YR Goal: To assist 800 homeless persons and persons threatened with homelessness. Annual Goal: 60 homeless persons benefited with Street Outreach. Actual 2020/21: The City provided homelessness prevention to 35 persons and street outreach to 8 persons.

Annual Goal: CDBG-CV 2020/21: Goal of 104 persons assisted with Homelessness Prevention was established in the CARES Amendment to the 2019/20 Annual Action Plan. Actual: CDBG-CV 2020/21: 0 persons assisted (0% completed)- The U.S. Department of Treasury Emergency Rental Assistance Program (ERAP) funds were prioritized over this activity due to the shorter spending timeline. The MoVal Rental Rescue Subsistence Program began in July 2021 and the City anticipates reporting accomplishments in the 2021/22 CAPER.

Annual Goal ESG-CV: 1,104 persons assisted with Homelessness Prevention, , 18 beds for Emergency Shelter, 130 Households assisted for Tenant Based Rental Assistance/Rapid Rehousing and 168 for Street Outreach (Other). Actual ESG-CV: The City assisted 428 persons assisted (39% complete) with Homelessness Prevention, 33 beds for Emergency Shelter (183% completed), 0 persons assisted for Tenant Based Rental Assistance/Rapid Rehousing (0.0% completed) and 13 persons for Street Outreach (7.7% completed).

Improve the condition of existing housing stock: 5-YR Goals: Construct 80 new affordable rental units; Rehabilitate 16 rental units; rehabilitate 90 homeowner housing. Annual Goals: Rehabilitate 15

homeowner housing units, Other activities for Interim Assistance 35,575 persons. Actual 2020/21: The City provided 7 homes with energy efficiency solar systems, 60,940 persons benefited from the City's Interim Assistance efforts.

Improve the well-being of persons: 5-YR Goal: Assist 290,000 persons, including the elderly and disabled, with public services. Annual Goal: Benefit 13,045 persons. Actual 2020/21: In FY 2020, the City aided 57,418 individuals through public services. Individuals were served primarily through senior services, employment resources, and youth services. In addition, individuals were assisted through MoVal Policing program.

Annual Goal: CDBG-CV: Goal of 12,613 persons assisted was established in the CARES Amendment to the 2019/20 Annual Action Plan. Actual CDBG-CV 2020/21: The City also administered CDBG-CV programs that benefited 11,300 individuals to prevent, prepare for and respond to coronavirus (89% completed) .

Promote Economic Development Activities: 5-YR Goals: To create or retain 100 low-to moderate income jobs and assist 390 businesses. Annual Goals: There were no goals created for 2020/21.

Annual Goal CDBG-CV: Goal of 45 businesses assisted to promote economic development activities was established in the CARES Amendment to the 2019/20 Annual Action Plan. Actual CDBG-CV 2020/21: 45 businesses were assisted through small business grants through the City's CDBG-CV program. A 100% accomplishment.

Public Facilities and Infrastructures: 5-YR Goals: To assist 55,000 persons through public facility/improvement projects aimed at improving ADA standards and City streets. Annual Goals: benefit 19,715 persons. Actual 20/21: ADA improvements completed in 2020/21 benefited cumulatively 7,558 persons.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Achieve Fair Housing for All	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	23500	15473	65.84%	4100	4405	107.44%
Address Homelessness	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	800	0	0.00%	0	0	0.00%
Address Homelessness	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	800	66	8.25%	0	35	38.33%
Address Homelessness	Homeless	ESG: \$	Other	Other	1600	24	1.50%	60	8	9.21%
Address Homelessness	Homeless		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0.00%	0	0	183.33%
Improve the condition of existing housing stock	Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	80	0	0.00%	0	0	0.00%

Improve the condition of existing housing stock	Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	16	4	25.00%	0	0	0
Improve the condition of existing housing stock	Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0	0	0	0	0.00%
Improve the condition of existing housing stock	Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	90	94	104.44%	15	7	46.67%
Improve the condition of existing housing stock	Housing	CDBG: \$ / HOME: \$	Other	Other	0	60940		35575	60940	171.30%
Improve the well-being of persons	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	290000	345333	119.08%	13045	57418	440.15%
Improve the well-being of persons	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0	0	0	0
Improve the well-being of persons	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	59		0	0	0

Improve the well-being of persons	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0	0	0	0
Promote Economic Development Activities	Non-Housing Community Development and City Economic Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0	0	0	0	0
Promote Economic Development Activities	Non-Housing Community Development and City Economic Development	CDBG: \$	Jobs created/retained	Jobs	100	50	50.00%	0	0	0
Promote Economic Development Activities	Non-Housing Community Development and City Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	390	426	109.23%	0	0	0%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	55000	560183	1018.51%	19715	7558	38.34%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

This City's achievements are commendable considering the difficulties in communications, accessibility to eligible persons and staffing resulting from the Coronavirus Pandemic and the Shelter-In-Place order issued by the California Governor that began in March 2020 and continued at various stages through the end of FY 2020. The federal and California eviction moratoriums during 2020/21 further reduced the completion of ESG and ESG-CV homeless prevention and rapid rehousing goals.

Achieve Fair Housing for All: The City provided 4,397 households with fair housing/landlord tenant services and 8 persons with anti-discrimination services accomplishing the annual goal for FY 2020. The City continues to provide services to low-and-moderate income individuals to meet the 5-year goal of achieving Fair Housing for all.

Address Homelessness: The City provided homelessness prevention and street outreach to 43 individuals with the 2020 ESG entitlement funding; 35 with homelessness prevention and 8 with street outreach. Efforts to reach the homeless in FY 2020 were hampered by the fears of the Coronavirus and lack of volunteers to serve this community. However, the City was able to assist several low-and-moderate income households with short-and-medium term rental assistance, rapid rehousing and homeless prevention counseling.

Additionally, through the 2020 ESG-CV funding, the City assisted 428 persons assisted with Homelessness Prevention, 13 persons for Street Outreach, and 33 beds for Emergency Shelter to prevent, prepare for and respond to coronavirus.

Improve the condition of existing housing stock: The City's goal is to complete 90 homeowner rehabilitation projects during the five-year period of the 2018-23 ConPlan, or 18 units per program year. During FY 2020: The City provided 7 homes with energy efficiency solar systems, 60,940 persons benefited from the City's Interim Assistance efforts. The City also began in 2020/21 the construction of an 80- unit affordable

apartment project name Courtyard at Cottonwood partially funded with HOME funds. Habitat for Humanity's Single Family and Mobile Home repair programs that began in FY 2019 are nearly complete and rehabilitation of 18 single family and 12 mobile homes will be reported with the program is completed in FY 2021. The City continues to work with its non-profit partners to equal or exceed housing rehabilitation accomplishments for low-income households in the City.

Improve the well-being of persons: The City's annual goal is to assist 58,000 persons through public service assistance. In FY 2020, the City aided 13,045 individuals through public services with the 2020 CDGBG entitlement funding. Individuals were served primarily through the MoVal Problem Oriented Policing (POP) program that focuses on reducing crime in the HUD low-mod census tracts in the city, as well as through senior services, employment resources, and youth services.

Additionally, through the 2019 CDBG-CV funding, the City administered CDBG-CV programs in FY 2020 that benefited 11,300 individuals to prevent, prepare for and respond to coronavirus. The City continues to work with its non-profit partners to equal or exceed public service accomplishments for low and moderate income persons in the City.

Promote Economic Development Activities: In FY 2020, 45 businesses were provided small business grants through the City's 2019 CDBG-CV program funding. This grant program allowed these small businesses in HUD low-mod area census tracts to stay in business and retain low-mod workers the COVID-19 pandemic. The City continues to seek opportunities to provide assistance to meet the Economic Development 5-year goal.

Public Facilities and Infrastructures: ADA improvements completed in FY 2020 benefited cumulatively 7,558 persons in HUD low-mod census tracts within the City. The City continues to target public works projects such as pavement rehabilitation and ADA improvements in low-mod census tract areas of the City.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race:	CDBG	HOME	ESG
White	7,401	0	104
Black or African American	4,335	0	232
Asian	754	0	3
American Indian or American Native	172	0	2
Native Hawaiian or Other Pacific Islander	49	0	0
Total	12,711	0	341
Hispanic	5,135	0	220
Not Hispanic	7,576	0	121

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Funding Sources CDBG, CDBG-CV

Other ethnicities not listed in detail on the above table are:

American Indian/Alaskan Native & White: 14

Asian & White: 13

Black/African American & White: 33 of which 2 are Hispanic

Other Multi Racial: 6,952 of which 958 are Hispanic

These additional count total to 7,012, with the 12,711 listed above; the overall total of assisted persons is 19,723, of which 6,095 are Hispanic

Funding Sources ESG, ESG-CV

There are 176 persons identified in the SAGE Report where data was not collected. The overall total of assisted persons for ESG, ESG-CV collectively is 517 persons

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$2,945,315	\$881,686
HOME	public - federal	\$2,392,227	\$864,708.49
ESG	public - federal	\$182,943	\$161,349

Table 3 - Resources Made Available

Narrative

Entitlement Funding

In FY 2020, the Community Development Block Grant (CDBG) program provided \$2,945,315 for housing and community development activities that met the following three broad national objectives of benefit to low and moderate-income households; removal of slum or blight; or meeting urgent community needs. The HOME Investment Partnerships Program (HOME) provided \$2,392,227 for housing related activities such as affordable rental housing, home ownership through acquisition, construction, reconstruction, and/or rehabilitation of affordable housing. The City issued \$182,943 in Emergency Solutions Grant Program (ESG) 2019 funds to assist, protect, and improve living conditions for the homeless.

CARES Act Funding

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG-CV	public - federal	\$2,293,351	\$1,080,637
ESG-CV	public - federal	\$2,373,991	\$330,878

The CARES Act Amendment to the Fiscal Year 2019/20 Annual Action Plan allocated the City's entitlement formula allocation of ESG-CV and CDBG-CV funding to eligible projects. The ESG-CV funds of \$2,373,991 were allocated to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19. The CDBG-CV funds of \$2,293,351 were allocated to prevent, prepare for, and respond to the coronavirus among the residents and businesses in the City.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG TARGET AREA(S)	63	40	See Below
City-wide	37	60	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Moreno Valley continued to have HUD low-and-moderate income census tracts or CDBG Target Areas represented by within the City that contain at least 51% of residents who qualify as low and moderate income. In FY 2020 there were thirty-two (32) CDBG Target Areas located within three Moreno Valley Council Districts. These areas encompass neighborhoods mostly in the central and western portions of the City. In general, CDBG Target Areas typically include older sections of the City where much of the building stock and infrastructure is deteriorated or fails to meet current standards. Its structures are in need of various levels of rehabilitation with some structures in need of extensive reconstruction. The areas tend to lack adequate drainage systems, water lines, street lighting, and infrastructure. Historically, the City's goal has been to physically locate as many of the CDBG and HOME projects to within the established CDBG Target Areas as possible. During the fiscal year, the City's projects and activities undertaken by CDBG and HOME have benefitted the CDBG Target Areas in one or both of the following manners: either by being physically located within a qualified census tract(s) or providing a service to low-income persons residing within those tracts.

During FY 2020, over 60% of the non-administration FY 2020 CDBG funds were allocated for public works projects, primarily pavement rehabilitation benefiting HUD low-mod census tracts Target Areas in the City. As a result of the Coronavirus pandemic, this activity has been slowed. However, the City expects the FY 2020 projects will be completed in FY 2021.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City continually makes its best effort to leverage the Federal funding it receives through the use of other local and State funding in order to support its projects. The City was able to leverage its homeless and housing programs with programs offered with the County of Riverside such as: Riverside County Emergency Solutions Grant (ESG); the County's Housing Choice Voucher program (Section 8); Homebuyer Assistance Housing for Persons with AIDS (HOPWA); Shelter plus Care Program; Supportive Housing Program (SHP); and Mortgage Credit Certificate Program (MCCP). The City also received County transportation and capital improvement funding through the Department of Justice, and leverages those grant monies with CDBG in order to achieve 5-year Consolidated Planning goals listed under its Public Facilities and Infrastructures Goal. The State of California also offered leveraging opportunities via the Low-income Housing Tax Credit (LIHTC); State Multi-Family Housing Program (MHP); the Housing Finance Agency (CalHFA) Multi-Family Programs; Home Mortgage Purchase Program; and the Homebuyer Assistance CalHome Program. Additionally, Moreno Valley was able to coordinate and/or partner with over 16 Non-Profit Organizations to help facilitate the various social services and housing activities included in Moreno Valley's Consolidated Plan.

In addition, the City staff look for every opportunity to leverage funds with additional funding, volunteer labor, and other community resources. With respect to public services and projects funded with CDBG funds, the City requires all subrecipients to identify other resources they will utilize during the program year to operate and implement CDBG supported activities. It is the City's intent to ensure adequate nonfederal and private funds are available, thus minimizing the dependence on federal funds and helping to ensure the viability and continuity of the proposed activity. To best leverage the City's available resources, the City will continue to look for opportunities to layer private and nonfederal resources with federal resources and to require that CDBG subrecipients demonstrate sufficient committed non CDBG funding so that projects and services will have the best results for the community and the low and very low-income residents they are intended to serve.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	30,675
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	30,675
4. Match liability for current Federal fiscal year	30,675
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

DRAFT

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1011, 1012	10/7/19-9/25/20	\$6,318.82						\$6,318.82
Rollover form FY 2020	8/20/2020	\$75,125.00						\$75,125.00

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
75,528.48	263,000.00	338,528.48	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	281,199	0	0	0	21,700	259,499
Number	24	0	0	0	3	21
Sub-Contracts						
Number	24	0	0	0	0	0
Dollar Amount	281,199	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	281,199	0	281,199			
Number	24	0	24			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

DRAFT

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	15	7
Number of households supported through Acquisition of Existing Units	0	0
Total	15	7

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City utilized CDBG and HOME funds to improve the existing housing stock so that it provides decent, safe, and sanitary housing. The FY 2020 goal was to rehabilitate 15 homeowner housing. Much of the progress toward this goal was hampered by business shutdowns and other restrictions as a result of the Coronavirus pandemic that began in March 2020 and continued through most of FY 2020. Regardless, the City completed rehabilitation of 7 single-family units of energy efficiency project. The Courtyard at

Cottonwood project broke ground in FY 2020 and those units will be recorded as accomplishments when completed as expected in FY 2021.

Discuss how these outcomes will impact future annual action plans.

For future action plans the City will continue to reevaluate community needs, worst case housing needs, , progress of existing projects and the ability to complete future projects as the Coronavirus pandemic restrictions continue to linger in FY 2021. Results of the evaluation will be considered as the City defines its annual goals and determines the types of projects it takes on.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	2	0
Moderate-income	4	0
Total	7	0

Table 13 – Number of Households Served

Narrative Information

During FY 2020, the City of Moreno Valley served the following households through CDBG activity:

Owner Households: 7 households were assisted with solar energy improvements including 1 Extremely Low-Income, 2 Low-Income and 4 Moderate-Income households.

The remainder for the CDBG activity provided public services and public works projects throughout the City benefiting households with incomes ranging from extremely low to moderate income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Due to the Coronavirus pandemic declared in March 2020, the 2021 "Point-in-Time Count" for County was cancelled. However, based on the 2020 "Point-in-Time Count" (PIT) of homeless persons residing in the Riverside County conducted by the County's Continuum of Care (CoC), Moreno Valley has at least 38 unsheltered homeless persons residing within its City limits. In line with the HUD requirements, the City has developed a comprehensive Homeless Strategy that involved reaching out to homeless persons, assessing and addressing their individual emergency/ housing needs. To reach the individuals, the City extends CDBG and ESG funding to a variety of public service subrecipients who in turn provide the direct services including street outreach, case management, housing search assistance, emergency housing/motel vouchers, food, and counseling. These social service programs are often the primary source for referrals and assistance to homeless persons, and primary contact for unsheltered individuals. Historically, City has provided ESG funding for street outreach activity to:

- United States Veterans Initiative
- Catholic Charities of San Bernardino
- The Salvation Army

During FY 2020, the City also received two rounds of ESG-CV funding through the CARES Act and provided ESG-CV funding for street outreach activity to:

- United States Veterans Initiative

Riverside County has worked toward dealing with the chronic homeless population for a number of years through the Mental Health Homeless Intervention Team (HIT) program. The HIT Team actively sought out homeless, throughout Riverside County, living on the streets and in unsheltered locations. The teams focused on areas of high homeless concentration. Support workers are trained to recognize the symptoms of mental illness and substance abuse. They also possess the interpersonal skills necessary to solicit and provide information in a friendly, respectful, non-threatening manner. They are familiar with all community resources that serve the homeless population, both public and private. At a minimum, all homeless persons contacted on the streets are provided with information and referrals to programs relevant to their particular needs. Once the chronic homeless persons have been identified, and if mentally ill and willing to participate, they are enrolled into a series of programs by the Riverside County Department of Mental Health.

Addressing the emergency shelter and transitional housing needs of homeless persons

Addressing the housing needs of the homeless is the primary objective of ESG funding. ESG funding will be allocated to address the emergency shelter and housing needs of homeless persons located in Moreno Valley and will provide for a much needed injection of funding. The ESG program was used to assist, protect, and improve living conditions for the homeless and provides for the following eligible activities:

- engage homeless individuals and families living on the street;
- improve the number and quality of emergency shelters for homeless individuals and families;
- help operate these shelters;
- provide essential services to shelter residents,
- rapidly re-house homeless individuals and families, and
- prevent families/individuals from becoming homeless

The City has historically engaged and provided ESG funding to non-profit subrecipients, including those previously mentioned, experienced with providing the services listed above. With the City's ESG-CV funding, additional resources were provided to the following subrecipients.

- United States Veterans Initiative
- Inland SoCal United Way
- The Salvation Army

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Riverside County CoC collaborates with various key organizations and agencies to establish county-wide protocols and procedures intended to prevent people from being discharged from public and private institutions (programs) into homelessness. Agencies included are Housing, Homelessness Prevention and Workforce Solutions (HHPWS), County Department of Behavioral Health, Hospital Association of Southern California (coordinator of Riverside county hospitals), Riverside County Sheriff's Dept., Riverside County Veterans' Services, administrators of the 2-1-1 telephone referral program, and Community Connect of Riverside County. Once the City makes ESG services available it will contact Community Connect and other partners to formally register its programs and ensure that the public are referred to the city ESG services if needed.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The County of Riverside, along with Continuum of Care partners, including the City of Moreno Valley, continued to make available the "25 Cities" program which assists the homeless population, primarily veterans and the chronically homeless to attain housing through collaboration and communication with its CoC partners. The program features coordinated entry system, a software that stores and displays housing information including vacancies, client personal information, and tracks their individual needs. The City also focused on preventing homelessness and repeat episodes of homelessness through its partnership with its local nonprofit agencies to provide assistance or locate assistance for the family or individuals including:

- United States Veterans Initiative
- Catholic Charities of San Bernardino
- The Salvation Army

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Riverside County sponsors and addresses the public housing needs of the cities within Riverside County. The City of Moreno Valley does not directly sponsor any public housing. Unfortunately, assistance provided under the County Section 8 program and the Housing Choice Voucher Program is limited. The Public Housing Program, now Rental Assistance Demonstration Program, provides decent, safe, and sanitary housing to low and moderate-income families, seniors, and persons with disabilities. These multi-family developments were constructed or purchased with funding provided by HUD. The property units are operated and maintained by the Housing Authority with funding subsidies from HUD. On October 1, 2016, the 469 units of public housing was converted to Project Based Vouchers via HUD's Rental Assistance Demonstration Program. Of the 469 units, 66 are located in the City of Moreno Valley (28 units on Dracaea St., 34 units on Gloria St., and 4 units on Sherman Ave). The Housing Authority converted all its public housing stock to long term project-based Section 8 contracts through Rental Assistance Demonstration (RAD) program. The conversion was completed during Fiscal Year 2016-2017 and as of October 1, 2016, the HARC no longer owns any public housing units

The Section 8 (Voucher) program assists lower-income households with rental assistance to provide an opportunity to live in affordable, decent, safe, and sanitary housing. There are also 1,058 Moreno Valley residents who receive Housing Choice Vouchers or Section 8. All Voucher recipients are below 50% of the area median income and approximately 75% of recipients are below 30% of area median income. The waiting list for Section 8 was closed for some time but has reopened and is accepting new applications with specific eligibility criteria in place. The countywide Section 8 waiting list has approximately 102,281 families. Based on the large numbers of families waiting for assistance, the City continued to support the HACR goal to: expand the supply of assisted housing by applying for additional rental vouchers via annual competitions for the U.S. Department of Housing and Urban Development (HUD) affordable housing funding available to Public Housing Authorities; improve the quality of assisted housing; leverage private or other public funds to create additional housing opportunities; and expand and promote self-- sufficiency programs. The City actively pursued opportunities for local affordable housing projects as described within this report as well as non-housing public service programs in order to contribute to the overall affordable housing needs of the community and ease the financial burden of its struggling, low- income, residents. To further collaborate, the City of Moreno Valley continued to review the Riverside County Agency's Action Plan and monitor the affordable housing needs of the area. The City reviews proposed development sites, the comprehensive plan, and any proposed demolition or disposition of public housing developments.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of Riverside County (Housing Authority) encourages public housing residents to become more involved in management and to participate in homeownership opportunities through its Public Housing Resident Initiatives (PHRI). The Housing Authority seeks to facilitate the successful transition of residents from public housing residency to economic independence and/or from welfare-dependence to increased earning capacity or sustained work. This Initiative builds upon the efforts of the local welfare plan and other self-sufficiency efforts of the Housing Authority and target public housing residents who are receiving welfare assistance. The goals of the PHRI are: reduce welfare dependence by assisting residents in returning to the work force in a job commensurate with their abilities; reduce poverty by assisting residents in increasing their self-sufficiency by enhancing their employment or earning potential; and to increase homeownership among public housing residents. Local partners including public agencies and community-based nonprofits, as well as faith-based organizations provide self-sufficiency services including: job training, employment opportunities, computer instruction, etc.

The Family Self Sufficiency (FSS) Program was established to assist Section 8 residents and enable families to gain economic independence from all governmental assistance. Supportive services offered to participating families include:

- Remedial Education and Classroom Training;
- Employment Training and Placement;
- Counseling/Case Management;
- Credit Counseling and Money Management;
- Child Care
- Transportation

The Housing Authority has also established a “First Time Home Buyer” (FTHB) program. The FTHB assists eligible participants in the Section 8 Family-Self Sufficiency Program (FSS) by offering a single down payment assistance grant enabling families to realize their dream of becoming homeowners by providing them with financial and other resources that they would not normally have access to. The HUD Resident Opportunity and Self-Sufficiency Program (ROSS), facilitates the successful transition of residents from public housing residency and/or from welfare-dependence to economic independence. The Housing Authority indicated that they continued to apply for additional funding and had an application pending to continue the ROSS program at the Moreno Valley properties for another 3 years.

Actions taken to provide assistance to troubled PHAs

N/A -The County of Riverside Housing Authority is not a 'troubled PHA.'

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City's updated Housing Element for the 2021-2029 cycle reported the following actions to help remove barriers to affordable housing:

- Continuing the practice of providing incentives for the development of housing including deferral of development impact fees for affordable housing until issuance of Certificate of Occupancy, lower development impact fees for affordable housing, and permit streamlining.
- The City Council amended the Moreno Valley Industrial Area Specific Plan (SP208) to include Emergency Shelters as a permitted use. Zoning regulations contained in Title 9 of the City of Moreno Valley Municipal Code were also amended to include Single Room Occupancy Units (SRO) zones in the multiple family and specified commercial zones.
- The City Council approved the rezoning of 142 acres to Residential 30 (R30) with the goal of creating rental housing for low and very low income households.
- To accommodate the 2008-2014 regional housing need of 1,806 Very Low-Income Units and 1,239 Low-Income Units (total of affordable units= 3,045), the City rezoned 142 acres of vacant and underutilized sites to R30 with a minimum density of 24 units per acre. The sites are appropriately sized to accommodate higher density developments, and will allow owner-occupied and rental multifamily residential uses without a conditional use permit (CUP), which is not required in Moreno Valley for multiple family housing, or other discretionary action pursuant to Government Code Section 65583 .2 (h) and (i).

Actions taken to foster and maintain affordable housing

Homeownership opportunities for the low-income households was made available through the City's Single Family Residential Acquisition, Rehabilitated, and Resale (SFR-ARR) component of the Neighborhood Stabilization Program. For the 2018-23 Con Plan year to date, over 91 affordable single-family units were rehabilitated for qualified lower-income families.

The City of Moreno Valley's affordable housing portfolio includes 25 different multi-family rental activities expected to provide 1,302 low and moderate-income families with affordable housing during FY 2020-21.

The City also amended its FY 2019-20 Annual Action Plan to add the Courtyards at Cottonwood Project. The proposed development consists of eighty (80) affordable multi-family rental units as further described in Section CR-45 below.

Lastly, through the Housing Authority, the City was also be able to offer its residents affordable housing through the County's Public Housing programs. The Housing Authority administers and manages approximately 1,100 Section 8 properties and 66 Public Housing units in Moreno Valley.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During the program year, the City of Moreno Valley is performing an assessment of fair housing to analyze the local fair housing needs and set fair housing priorities and goals.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Federal regulations prohibit the use of lead-based paint in residential structures rehabilitated with Federal funds. www.epa.gov/getleadsafe

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce lead-based paint hazards, the City of Moreno Valley incorporated a general condition to HUD funded Rehabilitation Program agreements that states:

“Lead-Based Paint - The AGENCY agrees that any construction or rehabilitation of residential structures with assistance provided under this Agreement shall be subject to HUD Lead-Based Paint Regulations at 24 CFR 570.608, and 24 CFR Part 35, Subpart B. Such regulations pertain to all CDBG assisted housing and require that all owners, prospective owners, and tenants of properties constructed prior to 1978 be properly notified that such properties may include lead-based paint. Such notification shall point out the hazards of lead-based paint and explain the symptoms, treatment and precautions that should be taken when dealing with lead-based paint poisoning and the advisability and availability of blood lead level screening for children under seven. The notice should also point out that if lead-based paint is found on the property, abatement measures may be undertaken. The regulations further require that, depending on the amount of Federal funds applied to a property, paint testing, risk assessment, treatment and/or abatement may be conducted.”

Additionally, all homeowners participating in the City of Moreno Valley HOME repair programs, through its current subrecipient -- Habitat for Humanity, receives a copy of the booklet, “Protect Your Family from Lead in Your Home” as part of the original application packet provided by the Subrecipient. Applicants complete and sign a form entitled “Disclosure of Information on Lead-Based Paint and/or Lead-Based Paint Hazards” to certify a copy of the booklet was received. It includes a section for the owner to state the year the unit was built (to be confirmed utilizing the Certificate of Title or Registration.) If the unit was constructed after January 1, 1978, it is considered “exempt”. Units built prior to January 1, 1978 require a lead inspection.

Furthermore, the City’s Housing Quality Standards and HOME Rehabilitation Standards for Lead Based Paint states that all houses constructed prior to 1978 sample four (4) floors, two (2) window sills and

two (2) window troughs (all randomly selected) plus a blank sample must be submitted to an EPA accredited lead analytical laboratory and the dust samples must pass a dust wipe test for lead content as per the protocol in the HUD Guidelines. Lead safe work practices must be followed, and only certified abatement contractors may perform the work.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Over the course of 2020, the City can confirm utilizing the following programs to help reduce poverty among its population:

City Housing Programs: The City continued to work to implement strategies aimed at producing and preserving affordable housing. Moreno Valley continued to partner with Community Housing Development Organizations (CHDOs) to develop housing for very low-income persons.

Public Service Providers: The City continued to provide grant funding to upward of 10 public service providers to assist low-income individuals and households, special needs population, and the homeless population with critical services. These programs provided City residents opportunities to utilize programs at little or no cost, thereby reducing financial burden. City

Multi-Agency Coordination Efforts: The City continued to collaborate and develop relationships with governmental and other social service agencies to assure the effective delivery of such services to low-income individuals and to reduce their financial burdens. By utilizing multiple programs and working with the County, private and non-profit agencies, the City endeavors to reduce the number of households with incomes below the poverty line.

City Consolidated Planning: The City continued to evaluate and monitor priority community development needs year-round, including those needs that may be currently underserved. The City also worked to identify, assess and overcome obstacles to meeting the underserved needs.

Economic Development and Job Creation/Retention: A critical component of the anti-poverty strategy is to increase the local employment base. In FY 2018, the City made a diligent attempt to create jobs while providing educational and training opportunities for the local workforce through business attraction/retention efforts in the retail, office, and industrial industries; working in coordination with the three local Chambers of Commerce, the Moreno Valley School District, and other business leaders; and through administration of workshops and trainings at the Moreno Valley Employment Resource Center. In addition,

County's Housing, Homelessness Prevention and Workforce Solution (HHPWS) is considered the umbrella anti-poverty agency for the region. The goal is self-sufficiency accomplished by moving poor families out of poverty. HHPWS interacts with residents on many levels, and assisting them through childcare, education, employment, training, health and human services, homelessness and housing with available mainstream programs such as Public Housing, County Emergency Shelter Grant (ESG), Family-

Self Sufficiency Program (FSS); and CalWORKs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Throughout 2019, the City enjoyed a cooperative relationship with surrounding jurisdictions and agencies, as well as nonprofit organizations. Coordination with these agencies helped establish working relationships with other service providers, that better assisted the City's low to-moderate residents. Public Agencies - City staff worked this year to strengthen its dialogue with Riverside County agencies such as the Departments of Mental Health and Public Social Services, specifically to address regional homeless issues, through the Continuum of Care. The meetings provided an opportunity for networking and coordinating resources toward a common goal. Public Housing Authority - The Riverside County Housing Authority continues to administer public housing and the Housing Choice Voucher Program (Section 8) for Moreno Valley residents. Issues relating to public housing are included in the Consolidated Plan for Riverside County. Over 2019, the City reviewed the County Annual Action Plan for consistency with Moreno Valley's Consolidated Plan. The review found that both the City and County have identified the same target groups (elderly and low income families at 30% and 50% of AMI) in which to focus their housing strategies. Inter-Departmental Committees - City staff, Police, and volunteers participate in a Public Safety Committee to discuss community crime in different areas of the City including Target Areas. Non-Profit Organizations - During FY 2020-21 the City actively continued hosting meetings with non-profit public service providers with the goal of better establishing stronger relationships and form collaborations with area non-profits in hopes to better address community needs, such as homelessness, special needs, fair housing and food distribution services. HOME funds were made available to non-profit agencies for purposes of rehabilitating or construction affordable housing. The City continues to work with Mary Erickson Community Housing, Habitat for Humanity, and other housing developers to accomplish its housing goals.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As described in the Institutional Structure section, the City coordinated effectively with its consolidated planning partners. In FY 2020-21, the City continued an internal Customer Care Initiative aimed at improving professional working relationships with all of its customers. Program staff participated in training which emphasized the importance of courteous and respectful treatment of residents, other professionals, and peers.

The City also enhanced coordination by means of utilizing the latest technology and social medias to improve the distribution of information and also to maintain constant contact with community planning partners. Most notably, the City's Economic Development Administration staff took a strong lead in this area by promoting Moreno Valley as a "Best Place to do Business." Economic Development staff:

- Updated numerous Citywide marketing and demographic materials,
- Advertised Moreno Valley business opportunities encouraging consumers to "shop local"

- Promoted Hire MoVal which offers an award-winning set of incentives for businesses located in Moreno Valley that hire Moreno Valley residents
- Enhanced Economic Development's presence on website/social media, and
- Conducted quarterly Developer Workshops aimed at enhancing the Development Services process.
- Continued Small Business Wednesdays to foster and encourage the small businesses and entrepreneur's growth for capital infusion.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

1. The City's has an Analysis of Impediments (AI) to Fair Housing Choice that was updated for the 5-year period of 2018 -2023. The AI provides a review of impediments or barriers that affect the rights of fair housing choice and contribute to barriers to affordable housing. The AI lists ten public and private sector impediments. As of FY end, all of the public sector impediments had been addressed either through the Action Plan, City Council or Planning Commission Action. Of the public sector impediments, all were noted as "ongoing" through FY 2020-21, including the creation of a hate crime resources manual.

DRAFT

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring serves as an effective tool that ensures expenditure of federal funds consistent with program/project goals. Moreno Valley developed a Monitoring Strategy for its CDBG and HOME programs that includes (a) desk monitoring, with risk assessment, (b) on-site monitoring, (c) monitoring calendar/schedule and (d) administrative processes to be followed by staff during and after the on-site monitoring. The following is a general description of the City's monitoring procedures:

1. CDBG Subrecipients- When an organization becomes a CDBG subrecipients, they must sign a contract in which the various scopes of work, timelines, and documentation requirements are outlined. On a monthly basis, each must submit detailed information regarding the CDBG grant related expenditures, number, ethnicity, and income level of individuals benefiting from CDBG funds. Quarterly summary reports are required of some agencies in which further information is provided on activities accomplished. The City conducts on-site inspections as needed, preferably toward the end of the funding cycle.
2. Construction Projects- All construction projects comply with Federal Labor and Procurement Procedures as well as the various affirmative action, equal opportunity, and Section 3 requirements mandated by various federal and state laws. The City oversees and reviews contract preparation at each step from bid preparation, contract document preparation, pre-construction meetings, and ongoing project inspections. City protocol has been to complete an on-site final inspection; this requirement meets the 2013 HOME Rule requirement. All public notices that solicit bids for capital projects are submitted to minority newspapers such as El Chicano, the San Bernardino American and the Precinct Reporter in order to give minority-owned businesses the opportunity to bid on the CDBG capital projects.
3. Multi-Family Affordable Housing Programs (HOME) - Pre 2013 Rule, the City required property owners who received HOME funds to recertify their tenants' eligibility annually; this requirement will remain unchanged. Owners are required to report information and provide documentation related to the property, unit occupancy, tenant information and financial reporting. Forms and applicable documentation such as Federal income tax returns are to be completed by tenants of reserved (affordable) units and submitted with the report. If the unit was occupied by multiple tenants, then a copy of the application, rental agreement and the dates of residency must be provided. In addition, a copy of Determining Affordable Rents is provided to the owner for the reserved units. A City building inspector is to conduct an on-site property inspection to determine if the property is in compliance with code requirements and in good condition. The frequency of the on-site inspections will be revised to match the changes to Section 92.504 as will the follow-up inspections, and the sample sizes of units

inspected. The monitors conducted property inspection and tenant file audits of approximately 20% of the rent-restricted units at each development to ensure regulatory compliance. In total, 218 of the 1,116 rent-restricted units were inspected during audit and inspection. A summary of the recently completed monitoring result is reported in section CR-50.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As a prerequisite to submittal of the report to HUD, and in line with grant regulations and Moreno Valley's Citizen Participation Plan, the Consolidated Annual Performance and Evaluation Report (CAPER) is made available for public review and comment on the City's website from September 9, 2021 through September 24, 2021. A public notice was issued in the local edition of The Press Enterprise two weeks prior to the beginning of the review period. A copy of the public notice is provided as attachment. There were no public comments received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

CARES Act Amendment: The CARES Act Amendment to the Fiscal Year 2019/20 Annual Action Plan allocates the City's Phase One allocation of ESG-CV and CDBG-CV funding to eligible projects approved by the City Council on June 17, 2020. The ESG-CV funds of \$512,374 were allocated to support additional homeless assistance and homelessness prevention. The CDBG-CV funds of \$1,197,491 were allocated to prevent, prepare for, and respond to the coronavirus. City staff selected the activities for the CARES Act funding based on the most immediate needs of Moreno Valley. On June 9, 2020, the City was awarded by HUD a 2nd round allocation of ESG-CV funds in the amount of \$1,743,153 to be used to prevent, prepare for, and respond to the coronavirus among individuals and families who are homeless or receiving homeless assistance and to support additional homeless assistance and homelessness prevention. This Update to the CARES Act Amendment to the 2019/20 Annual Action Plan programs the \$1,743,153 of 2nd round allocation ESG-CV funding along with \$149,707 of unprogrammed 1st round allocation ESG-CV funds to eligible projects approved by the City Council on September 1, 2020. Total ESG-CV funds of \$1,892,860 were programmed to support additional homeless assistance and homelessness prevention to mitigate the impacts of COVID-19. The approval of and funding for the CARES Act Amendment programs was completed by HUD in FY 2020-21. As such, the CARES Amendment activities and goals will be reported in the FY 2020-21 CAPER.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Moreno Valley (City), the Moreno Valley Housing Authority (Housing Authority), and the former Community Redevelopment Agency of the City of Moreno Valley (Agency) have previously funded the rehabilitation and new construction of approximately 1,220 rent-restricted affordable units within 26 developments located throughout the City. The affordability covenants that govern the restricted units require annual re-certifications and monitoring to ensure compliance with regulatory requirements, income limits, rent limits, and property standards during the applicable affordability period. For fiscal year 2019/2020, a consulting firm was retained by the City to conduct Affordable Housing Program compliance monitoring services; as well as, to improve the efficacy of the existing Affordable Multi-Family Rental Program (“AMFRP”) and to ensure compliance with State, Federal and Local regulatory requirements.

Please see the attached supplemental pages related to the on-site compliance inspections of affordable rental housing assisted under the program and a list of projects that were inspected showing summary of issues detected.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City is committed to furthering equal opportunity housing for its residents. The City of Moreno Valley has had an Affirmative Marketing Plan in place since 1994 that aims to apply non-discriminatory and equal opportunity practices when marketing and selecting income-qualified occupants for housing within the city. The City has taken the following steps in pursuit of equal opportunity within its housing strategy: MV continued revising its Affirmative Marketing Plan to include changes required by the 2013 HOME FINAL RULE; For over a decade MV has contracted with an independent fair housing service provider to administer the City's fair housing program; In January 2019, the City developed and formally adopted the latest Analysis of Impediments to Fair Housing and Fair Housing Action Plan for the 2018-2023 period. Staff continues to ensure all written agreements with developers and subgrantees

include Affirmative Marketing requirements; The Affirmative Marketing Plan lists methods for informing the public, owners, and potential tenants of a housing opportunity that involved support from the City such as use of the City's public cable channel/public service announcement, publication of advertisements in the Parks and Recreation Guide, etc.; The City has been in the practice of imposing requirements on owners of HOME units such as attendance of property management staff to fair housing workshops, placement of ads in a paper of local circulation whose readers are known to be minorities, use of equal opportunity logos on marketing materials, etc.; The City is committed to compliance monitoring to review the information compiled by the owners/managers, regarding the various marketing and outreach methods required under 24 CFR 92.351; The City's Fair Housing service provider the Fair Housing Council of Riverside County employs bilingual staff and maintains a website that offers information in several different languages; The City also employs multiple bilingual staff, including one fluent in Tagalog and one in American sign language that are able to assist residents with limited English.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

According to the PR-09 report for the HOME program, no HOME program income was receipted in the 2020-21 program year. HOME activities in the 2021-22 Action Plan will first be funded with this available program income funds before the entitlement funds are used. For FY 2020, \$338,528 of program income from prior years was expended on the HOME Cottonwood Apartment Project.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In the implementation of the 2020-21 Action Plan, the City invested HOME funds to preserve and maintain affordable housing through the Housing Rehabilitation activities.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name

MORENO VALLEY

CAPER

Organizational DUNS Number 177134186
EIN/TIN Number 330076484
Identify the Field Office LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Riverside City & County CoC

ESG Contact Name

Prefix Mr.
First Name Brian
Middle Name 0
Last Name Mohan
Suffix 0
Title Acting Assistant City Manager

ESG Contact Address

Street Address 1 14177 Frederick Street
Street Address 2 0
City Moreno Valley
State CA
ZIP Code 92552-
Phone Number 9514133519
Extension 0
Fax Number 0
Email Address brianm@moval.org

ESG Secondary Contact

Prefix Mrs.
First Name Dena
Last Name Heald
Suffix 0
Title Deputy Finance Director
Phone Number 9514133063
Extension 0
Email Address denah@moval.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2020
Program Year End Date 06/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: City of Moreno Valley

City: Moreno Valley

State: CA

Zip Code: 92553, 9014

DUNS Number: 177134186

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 13366

Subrecipient or Contractor Name: RIVERSIDE COUNTY OF DEPARTMENT OF PUBLIC SOCIAL SERVICES

City: Riverside

State: CA

Zip Code: 92503, 3420

DUNS Number: 152240540

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 5000

Subrecipient or Contractor Name: Catholic Charities San Bernardino & Riverside Counties

City: San Bernardino

State: CA

Zip Code: 92405, 4739

DUNS Number: 964980171

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 69848

Subrecipient or Contractor Name: The Salvation Army

City: Moreno Valley

State: CA

Zip Code: ,

DUNS Number: 074629460

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 35000

CR-65 - Persons Assisted

4. Persons Served

The information for CR-65 is provided in SAGE reports that are included in the Attachments to this CAPER.

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

See Attachment 1 ESG CAPER

SAGE Report for information on Persons Assisted

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In consultation with the County of Riverside Continuum of Care, the City of Moreno Valley established a homeless partnership consisting of community and faith-based organizations, educational institutions, non-profit organizations, private industry, and federal, state, and local governments. The partnership committee seeks to establish a network of service delivery to aid the homeless and those at-risk for homelessness through coordination of services and resources, collaboration, communication, and planning. The partnership seeks to continually develop and implement performance standards to measure the effectiveness at targeting those who need the assistance most, reducing the number of people living on the streets or emergency shelters; shortening the time people spend homeless, and reducing each participant's housing barriers or housing stability risks. To this end, the partnership has formed a strategy to end chronic homelessness. In addition to measuring performance related to sheltering of the homeless, the plan also measures prevention, community integration, outreach, and income and support services.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	52,079
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	17,769
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	69,848

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	38,670	0	0
Operations	12,000	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	50,670	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	10,385	20,819	72,781
HMIS	5,000	5,000	5,000
Administration	13,104	13,366	13,720

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
213	79,159	39,185	161,349.39

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	69,848
Other	79,159	39,185	91,501
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	79,159	39,185	161,349

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
52,144	158,318	78,370	322,698

Table 31 - Total Amount of Funds Expended on ESG Activities